



The Town of Barnstable

Comprehensive Financial Advisory Committee (CFAC)
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CFAC Committee:

Chair:

John Schoenherr

Members:

Robert Ciolek
Cynthia Crossman
Ralph Krau
Lillian Woo
Joseph Mladinich
Allen Fullerton
Hector Guenther

Staff Liaison:

Mark Milne
Nathan Empey

Councilor Liaison:

Paula Schnepf

MEETING MINUTES

05.29.18

6:00 PM

Planning & Development Conference Room

Roll Call:

- CFAC Members Present: Lillian Woo , John Schoenherr, Joseph Mladinich, Hector Guenther, Robert Ciolek, and Allen Fullerton
- CFAC Members Absent: Ralph Krau, and Cynthia Crossman
- Councilors Present: None
- Staff Present: Mark Milne, Director of Finance
- Other Present: None

Call to Order:

John Schoenherr called the CFAC meeting to order at 6:00 PM in the Growth Management Conference Room of Town Hall.

Act on Minutes:

The following minutes were approved by unanimous vote:

04.23.18

New Business:

John S. responded to the TC letter and will provide a copy for CFAC minutes.

Committee began review of report and the following ideas were suggested:

Highlight new org structure and why town did it. Mark will update

Drop open budget page

Highlight major commercial development in town - refer to P&D's new website

Include building permit information - Mark will gather some information

Show employment trends for Barnstable - Hector will research

Keep the fire and water district page just change picture and update financial data.

Property taxes page - keep this in and update text. Maybe add a tax rate comparison chart. Add data about taxes raised from second homeowners.

Page 8 - change heading in chart from "secondary" to "higher"

Page 7 - describe the factors driving the costs increase in the budget

Page 9 - show bonds outstanding year over year. Include a chart comparing amount with neighboring communities.

Page 12 - vocation school note can be deleted. Add comments about short term rental tax and marijuana tax.

Page 1 - add seasonal residents to box

Old Business:

None

Matters not reasonably anticipated by the chair:

None

Discussion of topics for the next meeting:

Continue reviewing Financial Overview Report.

Adjournment:

CFAC's next meeting will be Monday June 11, 2018 at 6:00pm.

List of documents handed out

1. 4.23.18 Minutes
2. FY18 CFAC Financial Overview Report
3. Town Council Letter