

The Town of Barnstable

Office of Community Services

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Barnstable Golf (Olde Barnstable Fairgrounds and Hyannis Golf Course)

508-362-2606

Hyannis Youth & Community Center: 508-790-6345 Recreation: 508-790-6345

 Marine & Environmental Affairs:
 508-790-6272

 Senior Services:
 508-862-4750

 Veteran's Service:
 508-778-8740

 Youth Services:
 508-790-6345

GOLF COMMITTEE August 14, 2018 5:30PM

Olde Barnstable Fairgrounds Golf Course Minutes : APPROVED

Roll Call: RICHARD ALIBERTI Present

GEOFFREY CONVERSE ABSENT
BRIAN CONWAY ABSENT
FRED PARKER Present
JOHN COOKSON Present
RON MATROS ABSENT
KEITH HOCHSTEIN Present

ALSO PRESENT: BRUCE MCINTYRE, CHRIS WHITE

Chair Parker reads statement in accordance with MGL Ch. 30.A.S.20 regarding public taping at meetings- No one responds as taping the meeting

Public Comments

Motion duly made by Richard Aliberti to approve the minutes of the July 2018 meeting. Seconded by John Cookson <u>Vote: so voted unanimously</u>

Welcome New Member:

Fred Parker welcomes Keith Hochstein to the committee. Keith thanks Fred and the Town Council for the opportunity to serve on the committee. Keith states that he will do what he can and is in full support of the golf courses.

Consideration of Changing the Start Time for the Sept and Oct meetings to 7:00 PM:

-Fred discusses moving the meeting to 7pm in September and October. Topic discussed Bruce explained it should not be a problem. Adding a special meeting this month to discuss rates was also discussed; the committee came to the decision to continue to talk to other committee members and members of the staff before they decide on a day.

Director of Golf Maintenance Report – White

Chris gives his weather report for the month and explains how the heat and humidity even with little rain is really taking a toll on the courses in a number of different ways and they are taking all the necessary precautions to keep everything in check. The disease pressure is very high. John Cookson asked about the disease and what it looks like and Chris gave him some examples of what to look for when you are out on the course.

Chris also explained how the lightning detection unit works and that you need get off the golf course if it goes off for your safety. Chris also goes over some of the projects they are going to be doing also.

Director of Golf Report - McIntyre

Preliminary Financial Results for FY 18 and FY19

-Bruce – Going over what you already have we were down in revenues between the two courses \$35,098 or about 1% John asked about the revenues and expenses. Bruce also mentioned that after the first month of FY19we are up \$13K between the two courses and that we have exceeded 1200 annual passes sold for the season.

Continued Discussion of Fee Rates for 2019

-Bruce hands out a few items to the committee to review that contain preliminary ideas for rates and fees. Some of the ideas discussed were reallocating tee times, making an all outside play day at both courses, going up in price on a number of different items. Bruce also explained how we need to look at more courses off cape and we cannot just compare ourselves to other municipal courses on cape. Bruce- OBF was voted #10 public golf courses by the voters in New England Golf Monthly. The member guest also is sold out at the moment which occurs this weekend. Bruce also gave a time table of the upcoming budget calendar and what needs to happen the next few months.

John Cookson asked about putting results in the paper from tournaments and that other courses are still doing it why aren't we doing still. Bruce – there would be someone from the leagues that was in charge that would send it in but he did not believe there is anyone doing it at this time

MOTION TO ADJOURN duly made by Richard Aliberti SECONDED BY John Cookson Vote: so voted unanimously

Adjourn 6:45 PM Respectfully submitted Wayne R. Malcolm

Public files are available for viewing during normal business hours

** Further detail may be obtained by viewing the video via Channel 18 on demand or at
http://www.townofbarnstable.us/GolfCommittee **