



Town Council Meeting  
June 18, 2020



**The June 18, 2020 meeting of the Barnstable Town Council was physically closed to the public to avoid group congregation.**

A quorum being duly present, President Paul Hebert called the June 18, 2020 Town Council meeting to order at 7:02 p.m. from a remote location.

An announcement was made by President Hebert regarding the meeting being televised live and questioning if anyone was actively taping the session to please make their presence known. This session is recorded and broadcast on Channel 18.

**PRESENT:** (On Zoom) Britt Beedenbender, David Bogan, Kristine Clark, Jennifer Cullum, Debra Dagwan, Jessica Rapp Grasseti, Paul Hebert, Matthew Levesque, Paul Neary, Paula Schnepf, Tracy Shaughnessy, Gordon Starr. Eric Steinhilber.

The Pledge of Allegiance was led by Vice President Rapp Grasseti; followed by a moment of silence.

**PUBLIC COMMENT:**

Janet Davis stated that the federal judge reversed the decision of the Planning and Zoning boards which will mean that the T-Mobile can go forward, we ask the town's legal team to stop the tower, when is enough enough?

Joanne Uchmann stated they begged the town attorney's to hire experts, we offered to pay for half of the fee, we wonder if the town will give up or step up to appeal this decision and stop T-Mobile.

Molly Sproul we are beyond disappointment and the lack of follow through for the citizens of Centerville. It is not an invisible threat; there are nationwide movements against 5G.

Lucas McCauley Chair of Barnstable Youth Commission and Lily Beal the Vice Chair of the Barnstable Youth Commission read a statement to voice their support behind the Black Lives Matter Movement.

Devin Mc Curran concern about the cell tower inside the churches steeple, the radiation that will be emitted, urged the town to do whatever they can to appeal that decision.

John Crow said the Town Councilor's were taking him to task for his public records request. I have the right to ask for these public records regarding the Airbnb shooting, this is one of six homes the owner has removed from sale to use as an Airbnb. The residents

expect all the Councilors to learn all the facts before voting on the items.

Sharon De Francesco spoke against the installation of cell phone towers due to emissions that will affect the people of Centerville. The FCC is allowing cell towers; we should not allow even one more tower into our community.

**Response to public comment:**

Several Councilors thanked the Youth Commission for taking a stance on Black Lives Matter, and shared the concern regarding 5G tower installations.

T-mobile site issue, appreciate the sentiments; part of the problem is that the town has limited ability to do much. We do hear and understand your concerns for towers in the neighborhoods; this is the time to voice your concerns.

**TOWN MANAGER COMMUNICATIONS:**

Update for period June 5, 2020 through June 18, 2020 (Exhibit A)

All necessary steps have been taken to control spending, although the town has continued to work to provide the programs and services to our residents.

Mark Milne: We are using reserves to balance the budget, only 8 percent of our general budget is from the state. We still do not know the extent of the pandemic, but we are well positioned.

**Councilor questions and comments::**

**ACT ON MINUTES:**

Upon a motion duly made and seconded it was to approve the minutes of the June 4, 2020 as written.

**VOTE: PASSES 13 YES**

**COMMUNICATIONS- from elected officials, boards, committees, staff commission reports, correspondence and announcements:**

The Human Services Committee has committed to work on racial equity in the Town of Barnstable.

President Hebert asked the Council to take out of order 2020-190 and 2020-191.

<b>2020-190 SUPPLEMENTAL APPROPRIATION AND TRANSFER ORDER IN THE AMOUNT OF \$212,700.00 FOR THE FISCAL YEAR 2020 AIRPORT CAPITAL BUDGET INTRO: 06/18/20</b>
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Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$212,700.00** be appropriated and added to the original amount of \$220,000 appropriated under Town Council Order 2019-103, for a revised appropriation amount of \$432,700, for the purpose of funding the replacement of ARFF Equipment - Airport #816 (Rapid Response ARFF Vehicle circa 1999) and that to meet this appropriation, that \$212,700.00 be transferred from the Airport Enterprise Fund reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**VOTE: To a public hearing on 7-16-20**

**2020-191      TRANSFER ORDER IN THE AMOUNT OF \$52,209.00 FOR THE FISCAL YEAR 2020 AIRPORT CAPITAL BUDGET INTRO: 06/18/20**

Katie Service Airport Manager, gave the rationale

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$52,209.00** be transferred from Town Council Order 2019-105 to Town Council Order 2019-106 for the purpose of funding the Fiscal Year 2020 Airport Capital Expenses associated with the Aircraft Snow Removal Equipment Project.

**VOTE: PASSES 13 YES**

**2020-192      ORDER AMENDING THE GENERAL ORDINANCES BY ADDING CHAPTER 190 SHORT TERM RENTAL PROPERTIES AND AMENDING CHAPTER 170 RENTAL PROPERTIES INTRO: 06/18/20**

Upon a motion duly made and seconded it was

**SECTION 1. ORDERED** that the Code of the Town of Barnstable be amended by adding the following Chapter 190, Short Term Rental Properties, to the General Ordinances:

**“CHAPTER 190 SHORT TERM RENTAL PROPERTIES**

**§ 190-1 Purpose**

The purpose of this chapter is to protect the health, safety, and welfare of both the occupants of short term rental units and the general public and to maintain the quality of life in residential neighborhoods and the availability of the Town’s housing stock. It will assist the Town in the enforcement of state and local health and safety regulations and provide a method of correcting violations when requiring immediate attention.

**VOTE: To a Public Hearing on 7-16-20**

**2020-193      ORDER AMENDING CHAPTER 240 ZONING, ARTICLE II, SECTION 7 ADDING CERTAIN PROVISIONS PERTAINING TO SHORT TERM RENTALS INTRO: 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED** that the Code of the Town of Barnstable, Chapter 240 Zoning, Article II, Section 7, be amended by adding the following subparagraph (J) to Section 240-7:

“J. Short term rentals. Notwithstanding any provisions to the contrary in this Chapter 240, short term rentals shall be permitted within lawful dwelling units in all zoning districts. A short term rental shall be defined as a residential dwelling or any portion of a dwelling rented out through the use of advance reservations, for a fee, for a period of not more than 31 consecutive calendar days, excluding: Cottage Colonies, as defined herein; hotels licensed under M.G.L. Chapter 140, Section 6; motels licensed under M.G.L. Chapter 140, Section 32B; lodging establishments licensed under M.G.L. Chapter 140, Section 23 or under Chapter 506 of the Code of the Town of Barnstable; bed & breakfast establishments or bed & breakfast homes licensed under said Chapter 506. Cottage Colony shall be defined as a group of three or more detached dwellings, legally in existence at the time of adoption of this ordinance, located on a single lot, which are customarily occupied on a seasonal basis. When a property is in use as a short term rental, on-site parking shall not be in any cultivated or landscaped area between a roadway and the part of the principal

structure nearest to the roadway.”

**VOTE: Refer to the Planning Board unanimous**

**Jump to 2020-185**

**2020-185 AUTHORIZING THE TOWN MANAGER TO EXECUTE A REGULATORY AGREEMENT BETWEEN THE TOWN OF BARNSTABLE AND AIRVIEW, LLC INTRO: 06/04/20, 06/18/20**

**ORDERED:** That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the “Code”), to enter into and execute a Regulatory Agreement between the Town of Barnstable and Airview, LLC, for the properties at 451 and 467 Lyannough Road/Route 28, Hyannis, Massachusetts, and shown on Town of Barnstable Assessor’s Map 311 as Parcels 027, 081 and 082, respectively, consisting of approximately 2.108 acres of land, and which are more particularly described in the deed recorded with the Barnstable County Registry of Deeds in Book 28116, Page 008 (collectively, the “Property”), with the Property having access to Barnstable Road via an easement over the parcel of land located at 400 Barnstable Road, Hyannis; and permitting the redevelopment of the Property and granting the requested zoning relief and approval under Chapter 115 of the Code pursuant to and as described in this Regulatory Agreement.

**VOTE: Move to 6-25-20 unanimous**

**2020-146 APPROPRIATION ORDER IN THE AMOUNT OF \$71,405,234 FOR THE PURPOSE OF FUNDING THE TOWN’S FISCAL YEAR 2021 BARNSTABLE PUBLIC SCHOOLS BUDGET INTRO: 05/21/20, 06/04/20,06/18/20**

Superintendent Meg Mayo-Brown gave the rationale

**Councilor questions and comments:**

A motion was made and seconded to amend Order No. 2020-146 by striking \$71,405,234 and inserting in its place \$70,850,919, and by striking \$950,531 and inserting in its place \$396,216.

**VOTE: FAILS 5 YES, 8 NO**

**Councilor comments and questions:**

Prefer greater reductions in the school department, we cannot know today the effects of the pandemic on our town. Many conversations, want to wish our educators the best in the new environment. What was the rationale for both of the adjustments? [Neary, We looked at how this affects our property owners/taxpayers, we are better off in being cautious in the town’s finances. How did you get the numbers? Is this the only department that has budget increases [Milne, there are a couple of others] Support the children, have been told the school is top heavy, with all due respect, the school superintendent needs to serve by example, trust that the superintendent can figure out a better way; Increase of 1.5 percent? I don’t have the numbers, [Mark Milne, reduces by \$554,315, equals the number from the reserves] [Mayo-Brown, reduction of budget, there is a revenue sharing agreement with the town of 60/40; the School Committee realigned and readjusted to lower the budget] Most of the comments received were for level fund the budget; the town and the schools have to come together in September, to work on the budgets at the strategic planning discussions; especially with the large the number of students leaving the district, [Mayo-Brown, school choice is continuing] What was received and spent on the Cares Act? [Markwell, Barnstable’s allotment \$774,000, which we have to share with the

other schools so we ended up with 600,000 so custodial, busing, etc] Last year we appropriate 69 million, this year is 71 million, we care about the students, there are a lot of unknowns, it makes sense to be a conservative now, this motion does do that, lets not rush the budget, will support this motion; level service budget, additional increases, it is within the 60/40 split, trust between the Town Council and the School Committee, larger issues that we need to address, saw many items on social media, moving forward, we will find we agree on 95 percent. We have to stop the bleeding of children going to other schools, we need to make Barnstable excellent across the board. It's an opportunity to make Barnstable first; we can agree the kids are first. We need a vision, couldn't agree more, lots of challenges, would like to see more information on how we spend the money, and the difference it makes. It is going to cost more money to educate our kids next year. Understand the school budget, happy to do the strategic planning; main concern is the children, remote learning best practices, when and where are the teachers going to get the training? [Mayo-Brown, survey done at the end of April, today's survey was about the satisfaction level for remote learning, our teachers had on the job training; we do want to be prepared]

Upon a motion duly made and seconded it was

**ORDERED:** That the sum **\$71,405,234** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Barnstable Public Schools Budget, and that to meet this appropriation that **\$70,454,703** be raised from current year revenues, and that **\$950,531** be transferred from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: passes 8 yes, 5 no (Clark, Cullum, Rapp Grasseti, Neary, Steinhilber)**

President Hebert recognized Town Manager, Mark Ells, we are moving into the Municipal Budget, and Enterprise Funds. Within each department are there reductions, we looked for a budget reduction not a level service, a 2.5 percent reduction. The Enterprise Funds vary, however the overall general fund services a 2.5 percent reduction.

<b>2020-147 APPROPRIATION ORDER IN THE AMOUNT OF \$14,808,837 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 BARNSTABLE POLICE DEPARTMENT BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20</b>
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Open for a public hearing

Chief Sonnabend and Anne Spillane presented a power point presentation

Close public hearing

**Councilor questions and comments:**

Are we okay with Community Resource Officers, [all ten have been hired and are out in the field, gave them additional training due to the pandemic] Are you confident that 10 is enough? [It is going to be a challenge but we will keep the Town Manager apprised if we need to add to our staff] Black Lives Matter Police Training, will you need more money to provide that training [That has yet to be determined, still waiting to hear, a certification committee will be working with the Police Department] Thank you for your fine service, sorry to see the closing of the West Villages Police Department. [Our offices loved using it, it was a good asset, if the economy rebounds we will be out there again] Thank you and your staff for your service. [The men and women that I work with make it easy, thank you to the community for your reaching out to us, it really makes a difference] We always try to achieve more in Barnstable; our Police Department really stands out, very strong community ties.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$14,808,837** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Barnstable Police Department budget; and to meet such appropriation that **\$14,808,837** be raised from current year revenues, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 13 YES**

**2020-148 APPROPRIATION ORDER IN THE AMOUNT OF \$2,086,290 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 PLANNING AND DEVELOPMENT DEPARTMENT BUDGET INTRO: 05/21/20, 06/04/20**

Planning and Development Director, Elizabeth Jenkins gave the rationale  
Open public comment seeing no one close public comment

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$2,086,290** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Planning and Development Department budget, and that to meet this appropriation that **\$1,844,990** be raised from current year revenues, that **\$45,000** be transferred from the Wetlands Protection Special Revenue Fund, and that **\$196,300** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 13 YES**

**2020-149 APPROPRIATION ORDER IN THE AMOUNT OF \$2,389,106 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 COMMUNITY SERVICES DEPARTMENT GENERAL FUND BUDGET INTRO: 05/21/20, 06/04/20**

Madeline Noonan, Community Services Director gave the rationale  
Open public hearing seeing no one close public hearing

**Councilor questions and comments:**

Speak to the needs of our Seniors in this time of COVID 19, [working with the staff, the grab and go program was very successful, daily phone calls] [Donna Marie Burns Council on Aging Director, our clients and their caregivers are always on our minds, we personally called each and every family, we will be there for them, we do outreach, deliver packages to them with all kinds of activities] do you keep demographics, how are we reaching out to the Mills and Cotuit [we did find that people came from all over the town] Request of the Town Manager make these programs available on the web for the public [Yes]

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$2,389,106** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Community Services Department General Fund Budget as presented to the Town Council by the Town Manager.

**VOTE: PASSES 13 YES**

**2020-150 APPROPRIATION ORDER IN THE AMOUNT OF \$3,648,381 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 GOLF COURSE ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Madeline Noonan, Community Services Director gave the rationale  
Open public hearing seeing no one close public hearing

**Councilor questions and comments:**

Are the courses are open [Bruce McIntyre, Director of Golf, open for members only on May 8<sup>th</sup>, we have been operating full speed ahead since the 8<sup>th</sup> of June, 75% of the golfers are pass holders] where are they playing? [More at Old Barnstable, as always] [Mark Milne, Director of Finance, Golf operations are just starting, significant hit on the revenue, memberships are now renewing, we are anticipating a deficit] My concern is asking taxpayer dollars to fund golf, with everything going on this year [McIntyre, we have been self supporting for many years] It has been a very challenging couple of years for our golf courses, this is an activity that families can do together, a very valuable asset.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$3,648,381** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Golf Course Enterprise Fund budget; and to meet such appropriation that **\$2,825,464** be raised from Enterprise Fund revenues, and that **\$822,917** be raised from the General Fund, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 11 YES, 2 NO (Schnepp, Shaughnessy)**

**2020-151 APPROPRIATION ORDER IN THE AMOUNT OF \$3,352,395 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 HYANNIS YOUTH AND COMMUNITY CENTER ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Madeline Noonan, Community Services Director gave the rationale  
Open public hearing seeing no one close public hearing

**Councilor questions and comments:**

Appreciate all your efforts, [taking a careful measured approach]

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$3,352,395** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that **\$841,800** be raised from Enterprise Fund revenues, that **\$1,391,458** be raised in the General Fund, and that **\$1,119,137** be transferred from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 13 YES**

10:15 PM Councilor Schnepp left the meeting

**2020-152 APPROPRIATION ORDER IN THE AMOUNT OF \$1,146,965 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 MARINE & ENVIRONMENTAL AFFAIRS DEPARTMENT GENERAL FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Derek Lawson, Director of Marine and Environmental Affairs gave the rationale  
Open public hearing seeing no one close public comment

**Councilor questions and comments:**

Can you explain boarding dogs, [when we pick up a dog off hours, we have to board them until the next day]

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$1,146,965** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Marine & Environmental Affairs Department General Fund Budget, and to meet such appropriation, that **\$798,965** be raised from current year revenue and that **\$348,000** be transferred from the Waterways Special Revenue Fund, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 12 YES**

**2020-153 APPROPRIATION ORDER IN THE AMOUNT OF \$787,977 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 MARINA ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Derek Lawson, Director of Marine and Environmental Affairs, gave the rationale

**Councilor questions and comments**

Plans in place for landing boats and vehicles on the tip of Sandy Neck [Unfortunately, due to COVID 19, we have to keep social distancing, and we also have the protected shore birds, the ORV portion of the beach will be limited to one mile, no trailers at this point] Is there any control on the every tip [we are on patrol in that area] nothing in place for social distancing [we have the signage at both places]

Open public hearing seeing no one close public comment

How many transient moorings are you doing [some of the guidelines were to limit, we are now accepting transients, have one open in Cotuit]

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$787,977** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Marina Enterprise Fund budget; and to meet such appropriation that **\$548,750** be raised from Enterprise Fund revenues, and that **\$54,031** be transferred from the Capital Trust Fund, that **\$30,000** be transferred from the Bismore Park Special Revenue Fund, and that **\$155,196** be transferred from the Marina Enterprise Fund reserves as presented to the Town Council by the Town Manager.

**VOTE: PASSES 12 YES**

**2020-154 APPROPRIATION ORDER IN THE AMOUNT OF \$961,288 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 SANDY NECK PARK ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Derek Lawson, Director of Marine and Environmental Affairs, gave the rationale

Open public hearing seeing no one close public comment

**Councilor questions and comments**

A recent issue at Sandy Neck involving an inflatable device, we need to think about having a boat ready to go in an emergency, we need to do better when there is an emergency on the water [We were very fortunate that a good Samaritan was available to help, we are looking into a small vessel to be available] Commend the staff, they are juggling so many things.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$961,288** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Sandy Neck Park Enterprise Fund Budget; and to meet such appropriation that **\$680,455** be raised from Enterprise Fund Revenues, and that **\$280,833**

be transferred from the Sandy Neck Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 12 YES**

**2020-155 APPROPRIATION ORDER IN THE AMOUNT OF \$163,646 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 LICENSING DEPARTMENT BUDGET INTRO: 05/21/20, 06/04/20**

Richard Scali, Licensing Director gave the rationale  
Open to a public hearing seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$163,646** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Licensing Department Budget, and to meet such appropriation, that **\$163,646** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 12 YES**

**2020-156 APPROPRIATION ORDER IN THE AMOUNT OF \$2,164,880 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 INSPECTIONAL SERVICES DEPARTMENT BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Richard Scali, Licensing Director gave the rationale  
Open to a public hearing seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$2,164,880** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Inspectional Services Department Budget, and to meet such appropriation, that **\$2,164,880** be raised from current year revenue as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-157 APPROPRIATION ORDER IN THE AMOUNT OF \$10,103,252 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 DEPARTMENT OF PUBLIC WORKS GENERAL FUND BUDGET INTRO: 05/21/20, 06/04/20**

Upon a motion duly made and seconded it was  
**ORDERED:** That the sum of **\$10,103,252** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works General Fund budget, and to meet such appropriation, that **\$10,022,892** be raised from current year revenue, **\$55,360** be transferred from the Embarkation Fee Special Revenue Fund and **\$25,000** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-158 APPROPRIATION ORDER IN THE AMOUNT OF \$3,577,403 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 DEPARTMENT OF PUBLIC WORKS SOLID WASTE ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was  
**ORDERED:** That the sum of **\$3,577,403** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works Solid Waste Enterprise Fund

budget, and to meet such appropriation that **\$3,081,725** be raised from the Enterprise Fund Revenues, and that **\$495,678** be transferred from the Solid Waste Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-159 APPROPRIATION ORDER IN THE AMOUNT OF \$4,590,439 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 DEPARTMENT OF PUBLIC WORKS WATER POLLUTION CONTROL ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$4,590,439** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works Water Pollution Control Enterprise Fund Budget, and to meet such appropriation that **\$4,590,439** be raised from the Enterprise Fund Revenues, as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-160 APPROPRIATION ORDER IN THE AMOUNT OF \$7,865,088 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 DEPARTMENT OF PUBLIC WORKS WATER SUPPLY ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$7,865,088** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that **\$7,101,271** be raised from the Enterprise Fund revenues, that **\$500,000** be transferred from the Comprehensive Water Management Stabilization Fund, and that **\$263,817** be transferred from the Water Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-161 APPROPRIATION ORDER IN THE AMOUNT OF \$286,659 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 TOWN COUNCIL BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$286,659** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Town Council Budget and to meet such appropriation, that **\$277,847** be raised from current year revenue, that **\$8,812** be transferred from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-162 APPROPRIATION ORDER IN THE AMOUNT OF \$873,142 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 TOWN MANAGER BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$873,142** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Town Manager Budget as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-163 APPROPRIATION ORDER IN THE AMOUNT OF \$841,030 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 PUBLIC, EDUCATION AND GOVERNMENT (PEG) ACCESS CHANNELS ENTERPRISE FUND BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$841,030** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Public, Education and Government (PEG) Access Channels Enterprise Fund Budget, and to meet such appropriation that **\$823,000** be raised from the Enterprise Fund revenues, and that **\$18,030** be transferred from the PEG Enterprise Fund reserves.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-164 APPROPRIATION ORDER IN THE AMOUNT OF \$6,239,788 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 ADMINISTRATIVE SERVICES DEPARTMENT BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$6,239,788** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Administrative Services Department Budget, and to meet such appropriation, that **\$6,172,053** be raised from current year revenue, and that **\$67,735** be transferred from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-165 APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 RESERVE INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$250,000** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Reserve Fund and that the sum of **\$250,000** be transferred from the General Fund Reserves.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-166 APPROPRIATION ORDER IN THE AMOUNT OF \$50,994,976 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2021 OTHER REQUIREMENTS BUDGET INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$50,994,976** be appropriated for the purpose of funding the Town's Fiscal Year 2021 Other Requirements Budget, and to meet such appropriation, that **\$44,100,1128** be raised from current year revenue, that **\$230,000** be transferred from the Pension Reserve Trust Fund, that **\$6,567,324** be transferred from the Capital Trust Fund, that **\$44,640** be transferred from the Embarkation Fee Special Revenue Fund, that **\$52,900** be transferred from the Bismore Park Special Revenue Fund, and that the following sums be transferred from the Town's Enterprise Funds for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund:

Water Pollution Control	\$517,837
Solid Waste	\$426,584

Water Supply	\$192,837
Airport	\$726,408
Golf Course	\$477,240
Marinas	\$70,961
Sandy Neck	\$116,606
HYCC	\$332,922
PEG	\$82,542

And further, that the sum of **\$1,593,648** be transferred from the General Fund Reserves all for the purpose of funding the Town's Fiscal Year 2021 General Fund Budget as presented to the Town Council by the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-167 APPROPRIATION ORDER IN THE AMOUNT OF 2,500,499 FOR THE FISCAL YEAR COMMUNITY PRESERVATION FUND FISCAL YEAR 2021 SET-ASIDES INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year beginning July 1, 2020, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: **\$423,253** for Open Space and Recreation; **\$423,253** for Historic Resources; **\$423,253** for Community Housing; **\$1,030,740** for a Budget Reserve, and that the sum of **\$200,000** be appropriated from the Annual Revenues of the Community Preservation Fund for the Administrative Expenses of the Community Preservation Committee, to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-168 APPROPRIATION ORDER IN THE AMOUNT OF \$1,820,347 FOR THE PURPOSE OF PAYING THE FISCAL YEAR 2021 COMMUNITY PRESERVATION FUND DEBT SERVICE REQUIREMENTS INTRO: 05/21/20, 06/04/20, 06/18/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the Town Council hereby appropriates **\$1,820,347** For the purpose of paying the Fiscal Year 2021 Community Preservation Fund Debt Service Requirements, and to meet such appropriation, that **\$1,732,028** be provided from current year revenues of the Community Preservation Fund and that **\$88,319** be provided from the reserve for the Historic Preservation Program within the Community Preservation Fund

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-169 APPROPRIATION ORDER IN THE AMOUNT OF \$585,264 FOR THE PURPOSE OF PAYING THE FISCAL YEAR 2021 COMPREHENSIVE WATER MANAGEMENT AND PRIVATE WAY IMPROVEMENT FUND DEBT SERVICE REQUIREMENTS INTRO: 05/21/20, 06/04/20**

Upon a motion duly made and seconded it was

**ORDERED:** That the Town Council hereby appropriate **\$585,264** for the purpose of paying the Fiscal Year 2021 Comprehensive Water Management and Private Way Improvement Fund Debt Service Requirements, and to meet such appropriation, that **\$585,264** be provided from the current year revenues of the Comprehensive Water Management and Private Way Fund.

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

**2020-170 TOWN COUNCIL AUTHORIZES THE FOLLOWING SPENDING LIMITATIONS FOR 2021 REVOLVING FUNDS INTRO: 05/21/2020, 06/04/20, 06/18/20**

**Upon a motion duly made and seconded it was**

**RESOLVED:** That the Town Council hereby authorizes the following spending limitations for Fiscal Year 2021 Revolving Funds:

Senior Services Classroom Education Fund	<b>\$100,000</b>
Recreation Program Fund	<b>\$525,000</b>
Shellfish Propagation Fund	<b>\$200,000</b>
Consumer Protection Fund	<b>\$600,000</b>
Geographical Information Technology Fund	<b>\$10,000</b>
Arts and Culture Program Fund	<b>\$50,000</b>
Asset Management Fund	<b>\$500,000</b>

**VOTE: Continue to a Public Hearing on June 25, 2020-unanimous**

A motion was made and duly seconded to continue the public hearings on Items 2020-156 through 2020-170 to June 25, 2020, at the Special Town Council meeting:

**VOTE: PASSES 12 YES**

A motion was made and duly seconded to waive the forty-eight hour written notice to the Councilors:

**VOTE: PASSES 12 YES**

**VOTE: ADJOURNMENT:**

Upon a motion duly made and seconded it was

**VOTED TO ADJOURN:**

**Adjourned at 10:50 P.M.**

Respectfully submitted,

Town Clerk/Town of Barnstable

NEXT REGULAR MEETING:

EXHIBITS:

- A. Town Manager Update
- B. Email