



Town Council Meeting  
June 5, 2025

A quorum being duly present, President Craig Tamash called the June 5, 2025, Town Council meeting to order at 6:00 P.M.

An announcement was made by President Tamash regarding the meeting being televised live and questioning if anyone was actively taping the session to please make their presence known. This session is recorded and broadcast on Channel 8 or Channel 1072.

**PRESENT:** Charles Bloom, Kristine Clark, John Crow, Matthew Levesque, Betty Ludtke, Jeffrey Mendes, Paul Neary, Paula Schnepf, Craig Tamash, Kristin Terkelsen  
**ZOOM:** Felicia Penn, Gordon Starr **ABSENT:** Seth Burdick

Councilor Ludtke introduced and welcomed Navy veteran Freeman K. Johnson, who is the oldest living Pearl Harbor Survivor in the world, to lead the pledge of allegiance followed by President Tamash with a moment of silence which was dedicated to the Greatest Generation and all who did not make it home from World War II.

**PUBLIC COMMENT:**

Maryanne Barbosa discussed her upcoming council presentation regarding her committee's accomplishments and non-starters.

Eric Schwaab spoke about the Daluz family and their treatment from the Conservation Commission, regarding the property at Pleasant Hill Lane. He felt the family was ignored, no one heard them or considered them.

Roberta Mauch supported the Daluz family and felt the injustice to the family was great. She spoke about the need for all meetings to be in public / in-person and not on zoom.

Lisa Daluz discussed the Conservation Commission and its treatment of residents. She felt the Commission was disrespectful to her regarding her knowledge of the creek screen, and the area wetlands. She said If the area wetlands become polluted then it will spill out onto Sea Street beach.

Jeffrey Daluz clarified he had cleaned that creek and surrounding wetlands area for decades. He discussed the new build, 2 buildings, 4 story high and it how it would affect the area.

Maria Daluz Reid talked about the trash on Betty's Pond. She felt the 2 new buildings were wrong for the area. She questioned how Betty's Pond water could flow if the creek was dry?

Heather Swanson urged the Council to have open in-person meetings for all town boards, committees and commissions.

Juliet Farrell agreed that the water on Pleasant Hill Lane has not been dry in 30 years. We should restore the waterway and not trample it. She added zoom meetings only stifle people.

Larry Morin felt there should be a review of the public comments regarding the March 26, 2025, Conservation Commission meeting.

Jane Ward spoke about the stretch code and hoped it would be on the agenda for discussion. She wanted the town to have Green Community status to be eligible to receive funding to improve and upgrade the indoor air quality of some of our town buildings.

Sheron Barrows said she was disappointed to watch the Conservation Commission ruining the environment and the neighborhood. She said the 2 new buildings on Pleasant Hill Lane are on a hill with everything leading down to the creek.

Diane Jensen discussed the projects in Hyannis; she felt the Pleasant Hill Lane project was too big. She was upset that there doesn't seem to be any common sense when planning out these projects.

#### **ZOOM:**

Patina Abay was dismayed at the approval of the 2 new buildings at 32 Pleasant Hill Lane. She felt Pleasant Hill Lane needed permanent protection as it was an environmentally sensitive area which contained the Stewart Creek watershed and could have future walking trails.

Sandy Jones felt the delays with the Centerville Playground were not properly communicated to the residents. She added the trees on Mother's Park were donated by residents and could have been moved rather than cut down. She emphasized the need to get the playground project started.

#### **COUNCIL RESPONSE TO PUBLIC COMMENT:**

(Mendes) Felt the Daluz's were right, people in Hyannis deserve better and other villages need to start to pick up the slack. The Pleasant Hill Lane creek is not dry, and the new building project is a non-starter. If this had happened in another village it would have been stopped. (Crow) Said the project should not be shoehorned into the pleasant Hill Lane area. (Bloom) We need to think about the future. We have several big projects already coming to Hyannis. It is time to stop, possibly place a moratorium which is something to consider. (Ludtke) Agreed with a moratorium felt by-right should be stopped as it was unacceptable. Asked Karen Nober, Town Attorney to research a moratorium on these types of projects.. (Terkelsen) Projects should begin with the end in mind. Let us look at the Ad Hoc recommendations. (Schnepp) Said the parcels surrounding Pleasant Hill Lane creek are wetlands. She added that a board, committee or commission should not be disrespectful to residents. (Tamash) Mentioned the Workshop on June 26<sup>th</sup>, He suggested councilors come up with their priorities and how they want to move forward.

President Tamash noted there were several emails on a variety of issues which were sent/distributed to the full Council by the Council Administrative Assistant Cindy Lovell.

**TOWN MANAGER'S COMMUNICATIONS: (Pre-Recorded)** The Town Manager's report has been pre-recorded and is available to the Town Council and the public. The report will be prepared in written form and posted on the Town Manager's website. The Town Manager and staff will be available to answer any questions regarding the report as presented. **(Exhibit A)**

- The Town Council will commence public hearings on the proposed Fiscal Year (FY) 2026 Operating Budget on June 5, 2025.

- On May 21<sup>st</sup>, during their National Public Works Week Luncheon, the New England Chapter of the American Public Works Association honored the Solid Waste's Division's Lawrence Reney with the "First Responder Award".
- The Town of Barnstable will be hosting a ceremony Commemorating the 75<sup>th</sup> Anniversary of the Start of the Korean War on Wednesday, June 25<sup>th</sup> at 11:00 AM at the Korean War Memorial.
- The next round of grant funding for Opioid Abatement Fund Grants for grants of up to \$50,000 is open and the deadline for submission is June 30, 2025
- Kate Maldonado, Senior Planner, will provide an update on the Local Comprehensive Plan and the Downtown Hyannis Façade Grant Program.

#### **ACT ON PUBLIC SESSION MINUTES:**

The Town Council held off on the adoption of May 15, 2025, meeting minutes as there was concern about Accessory Dwelling Unit (ADU) agenda item language and how it was presented in the minutes. Karen Nober, Town Attorney and Ann Quirk, Town Clerk will review it and make sure it is accurate.

#### **COMMUNICATIONS - from elected officials, boards, committees and staff, commission reports, correspondence and announcements:**

(Clark) Discussed Meeting House Farm Fund Raiser – annual cans and bottles collection Friday thru Monday for the month of June.

- Report on the Fiscal Year 2026 Operational Budget: Chris Lauzon, Comprehensive Financial Advisory Committee (CFAC) (Lauzon) Discussed the staffing, housing and financial challenges of the school and the town. (Ludtke) This was critical analysis. (Terkelsen) Leadership needs to take a role please review the report. (Schnepp) Said the comments regarding the school department budget reaching conflict within the next few years was fascinating. (Clark) Noted the CFAC report was on the website. (Mendes) We need to look at things as a business. We need to understand how much property is off the tax rolls. We will need to increase taxes or get more revenue. (Neary) We need to aggressively pursue tax dollars and revenues. Pursuing new streams of revenues is vital. (Tamash) CFAC is the independent voice for our budget, which is critically important to have outside eyes looking at the budget.
- Holtec Update; Thomas LaRosa, First Assistant Town Attorney (LaRosa) gave an update regarding the decommission of the Pilgrim Nuclear plant by the Holtec company. He noted the Holtec appeal of the discharge of wastewater in the water. (LaRosa) Focused on appeal with non-radioactivity component and it is not within the state jurisdictions (Schnepp) If Council waits to act can then citizens can propose a petition to place it on the ballot. (Bloom) Are we the only Town with Plymouth that is this suit (LaRosa) Yes Barnstable and Plymouth no other. (Tamash) Addressing the question of 22 letters received to share with the Conservation Commission – no request with the Town Council.

Jump to 2025-182

**2025-182      APPROPRIATION ORDER IN THE AMOUNT OF \$978,000 FOR THE PRESERVATION AND RESTORATION WORK AT THE WEST BARNSTABLE RAILROAD DEPOT LOCATED AT 2469 MEETINGHOUSE WAY, WEST BARNSTABLE INTRO: 05/01/2025, 06/05/2025**

Lindsey Counsell, Chair of the Community Preservation Commission (CPC) gave the rationale, and Mark Marinaccio, Town Architect explained the PowerPoint presentation.  
Open Public Hearing and seeing no one close public hearing

**Discussion:**

President Tamash explained there will be no vote taken for the opening and closing of the Public Hearings unless there is an objection to this policy. Linda Pegnato, President of the Cape Cod Chapter of National Railroad Historical Society thanked the wonderful people for their support. (Schnepp) This is a wonderful building and worthy of preserving. What is the cost breakdown. (Counsell) explained that Mark Marinaccio has that information. (Marinaccio) said most of the money will go to the roof repair. (Tamash) Point of Information there has been some discussion that the Town should take over the building. (Pegnato) Said the judge who owned the property leased it back to the Town.

Upon a motion duly made and seconded it was

**WHEREAS**, as authorized by the Town Council pursuant to Item No. 2023-204, approved on July 20, 2023, the Town of Barnstable entered into a 99-year lease agreement, dated October 1, 2024, with the Parker Lombard Trust under which the Town leases from the Trust, for nominal consideration, the West Barnstable Railroad Depot building and surrounding 0.48± acres of land located at 2469 Meetinghouse Way, being Assessor Parcel Map 155, Parcel 043;

**WHEREAS**, under the lease agreement, as lessee, the Town is responsible, subject to appropriation, for the maintenance of the leased premises, including the depot building; and

**WHEREAS**, at its February 25, 2025 meeting, the Community Preservation Committee (CPC) unanimously voted to recommend approval of \$792,000 for historic preservation and restoration work on the depot building, as described in the application made to the CPC by the Town's Department of Public Works;

**WHEREAS**, the proposed work requires an additional \$186,000, which would be appropriated from General Fund reserves;

**NOW, THEREFORE, IT IS ORDERED:** That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of \$792,000 shall be appropriated first from the Historic Preservation Fund within the Community Preservation Fund and second from the Community Preservation Undesignated Fund, and that the amount of \$186,000 shall be appropriated and provided from the General Fund reserves for a total appropriation of **\$978,000**, for preservation and restoration work at the West Barnstable Railroad Depot building located at 2469 Meetinghouse Way in West Barnstable; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

**VOTE: PASSES 12 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN,**

**SCHNEPP, STARR, TAMASH, TERKELSEN**

**2025-183 APPROPRIATION ORDER IN THE AMOUNT OF \$1,350,000 IN COMMUNITY PRESERVATION FUNDS FOR THE PURPOSE OF ACQUIRING A CONSERVATION RESTRICTION ON 10.3± ACRES OF OPEN SPACE AT 30 AND 31 CROCKERS NECK ROAD, COTUIT INTRO: 05/01/2025, 06/05/2025**

Lindsey Counsell, Chair of the Community Preservation Commission gave the rationale. Janet Milkman, Executive Director of the Barnstable Land Trust addressed the need to save this parcel as a golf course for the next 5 years.

Open public hearing:

Fran Parks supported this project as it is an important piece of land.

close public hearing

**Discussion:**

(Tamash) This is a golf course, and ownership will be 5 years with an extension. (Milkman) Yes with the approval of the Town. (Mendes). How many properties can we afford we need revenue driven items cannot afford it anymore need to produce revenue. (Levesque) After 5 years the Town can approve of entering into another agreement, but the Town does not have to do this - do not have to extend agreement. (Schnepp) This parcel is not coming off the tax roll as long as they are staying a golf course. (Bloom) See it as a golf course want guarantees to have it stay a golf course. (Clark) Need to look at the whole environment.

A motion was made and seconded to

**ORDERED:** That pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of **\$1,350,000** be appropriated from the funds set aside for Open Space and Recreation within the Community Preservation Fund and secondly from the Community Preservation Undesignated Fund for the purpose of the Town, acting by and through its Town Manager, acquiring a perpetual Conservation Restriction (CR) from Barnstable Land Trust, Inc. on 1.01 acres of land located at 30 Crockers Neck Road, Cotuit, Barnstable, shown as Assessors Map 020, Parcel 093, Lot 001, and 9.3 acres± of land located at 31 Crockers Neck Road, Cotuit, Barnstable, shown as a portion of Assessors Map 020, Parcel 097, for conservation, recreation, and open space purposes pursuant to G.L. c. 184, sections 31-32, and subject to Article 97 of the Amendments to the Massachusetts Constitution. The Town Council hereby approves the CR pursuant to G.L. c. 184, section 32, authorizes the Town Manager to negotiate the terms of the final CR in substantially the form attached hereto and subject to minor changes to be made by the Secretary of Energy and Environmental Affairs, and authorizes the Town Council President to sign the CR on the Town Council's behalf. It is further ordered that the Town Manager is authorized to expend the amount appropriated on behalf of the Town for the acquisition of the CR, subject to oversight by the Community Preservation Committee, and to accept, negotiate, execute, receive, deliver and record any written instruments to effectuate this Order and complete this transaction.

**VOTE: PASSES 11 YES 1 NO (MENDES)**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, NEARY, PENN, SCHNEPP, STARR, TAMASH, TERKELSEN**

**Break – 10 minutes**

**2025- 184 APPROPRIATION ORDER IN THE AMOUNT OF \$2,900,000 FOR PRESERVATION AND RESTORATION WORK AT THE HYANNIS ARMORY LOCATED AT 225 SOUTH STREET IN HYANNIS INTRO: 05/15/2025, 06/05/2025**

Lindsey Counsell, Chair of the Community Preservation Commission gave the rationale, and Mark Marinaccio, Town Architect explained the PowerPoint presentation.

Open Public Hearing and seeing no one close public hearing

**Discussion:**

(Ludtke) This is an important building to preserve. (Penn) It is a very historical building.

(Mendes) Understand the building is important and that it is worth 3.7 million but think of the

priorities. (Levesque) Is this permitted use (Florence) municipal building can be used for almost

everything. (Santos) this building is part of a larger project in 2019 which was an approved

vision for the Town campus. This is 100 percent designed. (Mendes) What is the cost to repair

the inside. (Santos) we have a budget (Schnepp) hesitate to approve as this is not part of the

strategic plan. (Ells) as a benefit to the council might want to step back and get a

comprehensive assessment and plan a workshop. The physical structure needs improvement.

Comfortable with withdrawing and bringing it back after council has had a workshop on it.

(Penn) Would like to hold a 200 Main Street workshop this money is a major part of the

municipal budget (Ludtke) CPC funding is supporting this project. (Clark) Delaying this project

could pose a risk (Neary) Consolidate the Town campus. (Crow) Move to withdraw and do the

workshop. (Nober) Just withdraw or continue to another date certain.

Upon a motion duly made and seconded it was

**ORDERED:** That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of **\$2,900,000** shall be appropriated first from the Historic Preservation Fund within the Community Preservation Fund and second from the Community Preservation

Undesignated Fund for preservation and restoration work at the Hyannis Armory building

located at 225 South Street in Hyannis; and that the Town Manager is authorized to contract

for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

**VOTE: WITHDRAW AND CONTINUE TO 09/04/2025 – PASSES 11 YES 1 NO (PENN)**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY,**

**SCHNEPP, STARR, TAMASH, TERKELSEN**

Jump to 2025-157

<b>2025-157      APPROPRIATION ORDER IN THE AMOUNT OF \$93,622,700 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 BARNSTABLE PUBLIC SCHOOL DEPARTMENT BUDGET INTRO: 05/15/2025, 06/05/2025</b>
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Sara Ahern, Superintendent of the Barnstable Schools gave the rationale and Chris Dwelley, Deputy Finance Director of Schools discussed the PowerPoint presentation.

Open Public Comment

**Councilor Starr left the zoom meeting.**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$93,622,700** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Barnstable Public School Department Budget, and to meet this appropriation that **\$89,896,868** be raised from current year revenues and **\$3,725,832** be provided from the General Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 11 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN,**

**SCHNEPP, TAMASH, TERKELSEN**

**2025-158      APPROPRIATION ORDER IN THE AMOUNT OF \$12,508,718 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 AIRPORT ENTERPRISE FUND  
BUDGET INTRO: 05/15/2025, 06/05/2025**

Mike Nelson, Interim Airport Manager, Chris Dwelley, Deputy Finance Director of Schools and Mark Milne, Director of Finance gave the rationale.

Open Public Hearing and seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$12,508,718** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Airport Enterprise Fund Budget, and to meet such appropriation that **\$12,508,718** be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 11 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, SCHNEPP, TAMASH, TERKELSEN**

**2025- 159      APPROPRIATION ORDER IN THE AMOUNT OF \$19,774,938 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FY 2026 BARNSTABLE POLICE DEPARTMENT  
BUDGET INTRO: 05/15/2025, 06/05/2025**

Open Public Hearing

Chris Dwelley, Deputy Finance Director of Schools gave the rationale  
and seeing no one close public hearing

**Discussion:**

(Schnepp) Does this include body cameras (Challis) Everyone will have a body camera. (Crow) How many job vacancies do we have (Challis) 14 vacancies (Clark) Why is there a reduction in the cost of vehicles (Challis) was able to purchase vehicles in 2025 rather than Spring 2026.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$19,774,938** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Barnstable Police Department budget; and to meet such appropriation that **\$19,484,169** be raised from current year revenues, that **\$50,000** be provided the Embarkation Fee Special Revenue Fund, and that **\$240,769** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 11 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, SCHNEPP, TAMASH, TERKELSEN**

Jump to 2025-186

**2025-186      ORDER REVOKING THE TOWN'S ACCEPTANCE OF THE PROVISIONS OF  
CHAPTER 31 OF THE GENERAL LAWS (CIVIL SERVICE LAW) AS TO THE POLICE  
DEPARTMENT INTRO: 05/15/2025, 06/05/2025**

Andy Clyburn, Assistant Town Manager gave the rationale.

**Discussion:**

(Tamash) Support this 100 percent

Upon a motion duly made and seconded it was

**ORDERED:** That the Town Council does hereby revoke the Town's acceptance of Section 48 of Chapter 31 of the Massachusetts General Laws as to its regular police force, as voted at the Town Meeting of March 2, 1937, accepting the same, such that such positions in the Barnstable Police Department shall be exempt from Chapter 31 of the General Laws; provided that this

Order shall not impair the civil service status of any person holding a position subject to said Chapter 31 as of the effective date of this Order; and provided further, that the Deputy Chief eligible promotional list, established on January 15, 2025, the Lieutenant eligible promotional list established on February 20, 2024, and the Sergeant eligible promotional list, established on January 15, 2025, pursuant to said Chapter 31, shall remain valid until their respective expiration dates, as determined by Civil Service.

**VOTE: PASSES 11 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, SCHNEPP, TAMASH, TERKELSEN**

Jump to 2025-160

<b>2025-160      APPROPRIATION ORDER IN THE AMOUNT OF \$2,416,092 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 PLANNING AND DEVELOPMENT DEPARTMENT BUDGET INTRO: 05/15/2025, 06/05/2025</b>
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Mark Milne, Director of Finance gave the rationale with Jim Kupfer, Planning and Development Director

Open Public Hearing and seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$2,416,092** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Planning and Development Department budget, and to meet this appropriation that **\$2,119,638** be raised from current year revenues, that **\$55,000** be provided from the Wetlands Protection Special Revenue Fund, that **\$183,660** be provided from the Bismore Park Special Revenue Fund, and **\$57,794** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 11 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, SCHNEPP, TAMASH, TERKELSEN**

**Councilor Penn left the zoom meeting**

<b>2025-161      APPROPRIATION ORDER IN THE AMOUNT OF \$2,933,824 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 COMMUNITY SERVICES DEPARTMENT GENERAL FUND BUDGET INTRO: 05/15/2025, 06/05/2025</b>
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Open Public Hearing and seeing no one close public hearing

Chris Dwelley, Deputy Finance Director of Schools gave the rationale

**Discussion:**

(Ludtke) Police at the beaches (Dwelley) Yes access into and out of the beaches as timeframe is needed.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$2,933,824** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Community Services Department General Fund budget; and to meet such appropriation that **\$2,856,131** be raised from current year revenues, and that **\$77,693** be provided from the General Fund reserves, as presented to the Town Council by the Town Manager

**VOTE: PASSES 10 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, SCHNEPP, TAMASH, TERKELSEN**



**2025-162      APPROPRIATION ORDER IN THE AMOUNT OF \$3,903,566 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 GOLF COURSE ENTERPRISE  
FUND BUDGET INTRO: 05/15/2025, 06/05/2025**

Open Public Hearing and seeing no one close public hearing  
Chris Dwelley, Deputy Finance Director of Schools gave the rationale.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$3,903,566** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Golf Course Enterprise Fund budget; and to meet such appropriation that **\$3,696,848** be raised from Enterprise Fund revenues, and that **\$206,718** be provided from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 10 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY,  
SCHNEPP, TAMASH, TERKELSEN**

**2025-163      APPROPRIATION ORDER IN THE AMOUNT OF \$4,045,476 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 HYANNIS YOUTH AND  
COMMUNITY CENTER ENTERPRISE FUND BUDGET INTRO: 05/15/2025, 06/05/2025**

Open Public Hearing and seeing no one close public hearing  
Chris Dwelley, Deputy Finance Director of Schools gave the rationale.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$4,045,476** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that **\$625,718** be raised from Enterprise Fund revenues, that **\$1,493,639** be raised in the General Fund, that **\$1,403,225** be transferred from the Capital Trust Fund, and that **\$522,894** be provided from the Hyannis Youth and Community Center Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 10 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY,  
SCHNEPP, TAMASH, TERKELSEN**

**2025-164      APPROPRIATION ORDER IN THE AMOUNT OF 1,697,514 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 MARINE & ENVIRONMENTAL  
AFFAIRS DEPARTMENT GENERAL FUND BUDGET INTRO: 05/15/2025, 06/05/2025**

Open Public Hearing  
Mark Milne, Director of Finance gave the rationale  
and seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$1,697,514** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Marine & Environmental Affairs Department General Fund budget, and to meet such appropriation, that **\$1,214,478** be raised from current year revenue, that **\$450,000** be provided from the Waterways Special Revenue Fund, and that **\$33,036** be provided from the General Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 10 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY,**

**SCHNEPP, TAMASH, TERKELSEN**

**2025-165      APPROPRIATION ORDER IN THE AMOUNT OF \$803,433 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 MARINA ENTERPRISE FUND  
BUDGET INTRO: 05/15/2025, 06/05/2025**

Open Public Hearing

Mark Milne, Director of Finance gave the rationale  
and seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **803,433** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Marina Enterprise Fund budget; and to meet such appropriation that **\$711,902** be raised from Enterprise Fund revenues, that **\$36,350** be provided from the Capital Trust Fund, that **\$30,000** be raised in the General Fund, and that **\$25,181** be provided from the Marina Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 10 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY,  
SCHNEPP, TAMASH, TERKELSEN**

**2025-166      APPROPRIATION ORDER IN THE AMOUNT OF \$1,165,364 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 SANDY NECK PARK  
ENTERPRISE FUND BUDGET INTRO: 05/15/2025**

Open Public Hearing

Mark Milne, Director of Finance gave the rationale  
and seeing no one close public hearing

**Discussion:**

(Tamash) How is the moving of the gatehouse going (Coleman) Explained the bid is out to the contractor with a start date of after Labor Day.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$1,165,364** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that **\$1,039,691** be raised from Enterprise Fund revenues, and that **\$125,673** be provided from the Sandy Neck Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 10 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY,  
SCHNEPP, TAMASH, TERKELSEN**

**2025-167      APPROPRIATION ORDER IN THE AMOUNT OF \$2,800,183 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 INSPECTIONAL SERVICES  
DEPARTMENT BUDGET INTRO: 05/15/2025**

Open Public Hearing and seeing no one close public hearing  
Chris Dwelley, Deputy Finance Director of Schools gave the rationale.

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$2,800,183** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Inspectional Services Department Budget, and to meet such appropriation, that **\$2,726,029** be raised from current year revenues, and that **\$74,154** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: PASSES 10 YES**

**ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, SCHNEPP, TAMASH, TERKELSEN**

Upon a motion duly made and seconded it was go past 11o'clock – **PASSES UNANIMOUS**

Upon a motion duly made and seconded it was to continue agenda items 2025-168 thru 2025-179 to individual Public Hearings on 06/26/2025 – **PASSES UNANIMOUS**

**2025-168      APPROPRIATION ORDER IN THE AMOUNT OF \$12,264,116 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 DEPARTMENT OF PUBLIC WORKS GENERAL FUND BUDGET INTRO: 05/15/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$12,264,116** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Department of Public Works General Fund Budget, and to meet such appropriation, that **\$11,353,069** be raised from current year revenue, that **\$125,000** be provided from the Embarkation Fee Special Revenue Fund, that **\$66,340** be provided from the Bismore Special Revenue Fund, and that **\$719,707** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES UNANIMOUS**

**2025-169      APPROPRIATION ORDER IN THE AMOUNT OF \$4,434,258 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 DEPARTMENT OF PUBLIC WORKS SOLID WASTE ENTERPRISE FUND BUDGET INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$4,434,258** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Department of Public Works Solid Waste Enterprise Fund Budget, and to meet such appropriation that **\$4,007,734** be raised from the Enterprise Fund Revenues, and that **\$426,524** be provided from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES UNANIMOUS**

**2025- 170      APPROPRIATION ORDER IN THE AMOUNT OF \$11,519,790 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 DEPARTMENT OF PUBLIC WORKS WATER POLLUTION CONTROL ENTERPRISE FUND BUDGET INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$11,519,790** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Department of Public Works Water Pollution Control Enterprise Fund Budget, and to meet such appropriation that **\$5,575,940** be raised from the Enterprise Fund Revenues, and that **\$5,943,850** be provided from the Sewer Construction and Private Road Maintenance and Improvement Special Revenue Fund, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-171 APPROPRIATION ORDER IN THE AMOUNT OF \$9,553,729 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 DEPARTMENT OF PUBLIC  
WORKS WATER SUPPLY ENTERPRISE FUND BUDGET INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$9,553,729** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Department of Public Works Water Supply Enterprise Fund Budget, and to meet such appropriation that **\$8,616,229** be raised from the Enterprise Fund Revenues, that **\$900,000** be provided from the Water Stabilization Fund, and that **\$37,500** be provided from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-172 APPROPRIATION ORDER IN THE AMOUNT OF \$269,870 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 TOWN COUNCIL BUDGET  
INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$269,870** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Town Council Budget and to meet such appropriation, that **\$269,870** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-173 APPROPRIATION ORDER IN THE AMOUNT OF \$1,400,109 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 TOWN MANAGER BUDGET  
INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$1,400,109** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Town Manager Budget and to meet such appropriation, that **\$1,363,032** be raised from current year revenues, and that **\$37,077** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-174 APPROPRIATION ORDER IN THE AMOUNT OF \$981,237 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 PUBLIC, EDUCATION &  
GOVERNMENT (PEG) ACCESS CHANNELS ENTERPRISE FUND BUDGET INTRO:  
05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$981,237** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Public, Education & Government (PEG) Access Channels Enterprise Fund budget, and to meet such appropriation, that **\$864,430** be raised from the PEG Enterprise Fund revenues, and that **\$116,807** be provided from the PEG Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-175      APPROPRIATION ORDER IN THE AMOUNT OF \$8,727,744 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 ADMINISTRATIVE SERVICES  
DEPARTMENT BUDGET INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:**

That the sum of **\$8,727,744** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Administrative Services Department Budget, and to meet such appropriation, that **\$8,538,119** be raised from current year revenue, and that **\$189,625** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-176      APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE  
PURPOSE OF FUNDING THE TOWN COUNCIL'S FISCAL YEAR 2026 RESERVE FUND  
INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$250,000** be appropriated for the purpose of funding the Town Council's Fiscal Year 2026 Reserve Fund and to meet such appropriation, that **\$250,000** be provided from the General Fund Reserves.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-177      APPROPRIATION ORDER IN THE AMOUNT OF \$59,717,232 FOR THE  
PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2026 OTHER REQUIREMENTS  
BUDGET INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$59,717,232** be appropriated for the purpose of funding the Town's Fiscal Year 2026 Other Requirements Budget, and to meet such appropriation, that **\$56,537,232** be raised from current year revenue, that **\$180,000** be provided from the Pension Reserve Trust Fund, and that **\$3,000,000** be provided from the General Fund Reserves, all for the purpose of funding the Town's Fiscal Year 2026 General Fund Other Requirements Budget as presented to the Town Council by the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES  
UNANIMOUS**

**2025-178      APPROPRIATION ORDER IN THE AMOUNT OF \$5,299,662 COMMUNITY  
PRESERVATION FUND PROGRAM SET-ASIDES AND ADMINISTRATIVE EXPENSES  
INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That, pursuant to the provisions of General Law Chapter 44B Section 6, for the fiscal year beginning July 1, 2025, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: **\$532,335** for Open Space and Recreation; **\$532,335** for Historic Resources; **\$532,335** for Community Housing; **\$3,452,657** for a Budget Reserve, and that the sum of **\$250,000** be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses of the Community Preservation Committee, to be expended under the direction of the Town Manager or the Community Preservation Committee with the prior approval of the Town Manager.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES**

**UNANIMOUS**

**2025-179 APPROPRIATION ORDER IN THE AMOUNT OF \$91,340 FOR THE PURPOSE OF PAYING THE FISCAL YEAR 2026 COMMUNITY PRESERVATION FUND DEBT SERVICE REQUIREMENTS INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the sum of **\$91,340** be appropriated for the purpose of paying the Fiscal Year 2026 Community Preservation Fund Debt Service Requirements, and to meet such appropriation, that **\$23,690** be provided from current year revenues of the Community Preservation Fund and that **\$67,650** be provided from the reserves for the Historic Preservation Program within the Community Preservation Fund.

**VOTE: CONTINUE TO INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES UNANIMOUS**

**2025-180 FISCAL YEAR 2026 SPENDING LIMITATIONS INTRO: 05/15/2025, 06/05/2025**

Upon a motion duly made and seconded it was

**RESOLVED:** That the Town Council hereby authorizes the following spending limitations for fiscal year 2026 revolving funds:

Senior Services Classroom Education Fund - **\$100,000**

Recreation Program Fund - **\$325,000**

Shellfish Propagation Fund - **\$200,000**

Consumer Protection Fund - **\$600,000**

Geographical Information Technology Fund - **\$10,000**

Arts and Culture Program Fund - **\$50,000**

Asset Management Fund - **\$500,000**

**VOTE: MOVE AGENDA ITEM 2025-180 TO 06/26/2025 - PASSES UNANIMOUS**

**2025-188 APPROPRIATION ORDER IN THE AMOUNT OF \$1,000,000 FOR THE SANDY NECK BEACH FACILITY COASTAL RESILIENCY PROJECT INTRO: 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$1,000,000** be appropriated from the Sandy Neck Enterprise Fund reserves for the purpose of funding the Sandy Neck Beach Facility Coastal Resiliency Project, and that the amount authorized to borrow under Town Council order 2025-027 in the amount of **\$3,826,327** be reduced by **\$1,000,000** to **\$2,826,327**.

**VOTE: CONTINUE AGENDA ITEM 2025-188 TO AN INDIVIDUAL PUBLIC HEARING ON 06/26/2025 - PASSES UNANIMOUS**

**2025-190 APPROPRIATION ORDER IN THE AMOUNT OF \$583,241 AND REDUCTION IN BORROWING AUTHORIZATION FOR THE HYANNIS GOLF COURSE CLUB HOUSE RESTORATION PROJECT INTRO: 06/05/2025**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$583,241** be appropriated from the General Fund Reserves for the purpose of funding the Hyannis Golf Course Club House Restoration Project, and that the borrowing authorization under Town Council Order 2024-138, approved on May 02, 2024, in the amount of **\$2,950,000** be reduced by **\$583,241** to **\$2,366,759**.

**VOTE: CONTINUE AGENDA ITEM 2025-190 TO AN INDIVIDUAL PUBLIC HEARING ON**

**06/26/2025 - PASSES UNANIMOUS**

**2025-189 RESOLVE APPROVING MARK S. ELLS' OUTSIDE EMPLOYMENT WITH CAPE COD COMMUNITY COLLEGE INTRO: 06/05/2025**

Upon a motion duly made and seconded it was

**RESOLVED:** That, in accordance with Section 7 of the Employment Agreement between the Town of Barnstable and Mark S. Ells effective July 1, 2021, the Barnstable Town Council does hereby approve Mark S. Ells' outside employment with Cape Cod Community College (the "College") to allow him to continue teaching at the College for the period of July 1, 2025, through June 30, 2026.

**VOTE: PASSES UNANIMOUS**

**2025-191 RESOLVE APPROVING A LETTER SUPPORTING THE FISCAL YEAR 2026 BUDGET REQUEST OF THE CAPE AND ISLANDS DISTRICT ATTORNEY'S OFFICE FOR ADDITIONAL FUNDING TO COMBAT ELDER FRAUD INTRO: 06/05/2025**

Upon a motion duly made and seconded it was

**RESOLVED:** That the Town Council does hereby approve sending a letter to the respective Chairs of the House and Senate Ways and Means Committees, in the form attached to this Resolve as Attachment A, in support of the Cape and Islands District Attorney's Office Fiscal Year 2026 budget request for additional funding in the amount of \$586,000, to be used to investigate and prosecute cases of elder fraud and abuse, and authorizes the Town Council President to sign such letter on behalf of the Town Council.

**VOTE: PASSES UNANIMOUS**

**2025-192 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION INTRO: 06/05/2025**

Upon a motion duly made and seconded it was

**RESOLVED:** That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: **Open Space Committee:** David Gorrill, as a regular member, to a term expiring 06/30/2027. **Youth Commission:** Jillian Boyle, as a student member, to a term expiring 06/30/2026; Amelia Stoots, as a student member to a term expiring 06/30/2026; Leo Wang, as a student member to a term expiring 06/30/2027

**VOTE: REFER TO A SECOND READING ON 06/26/2025 - PASSES UNANIMOUS**

**2025-185 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,404,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND CONSTRUCTION OF AIRCRAFT HARDSTANDS ON THE TERMINAL APRON AT THE CAPE COD GATEWAY AIRPORT INTRO: 05/15/2025, 06/05/2025**

Mark Ells, Town Manager explained we review the various projects when they have outside funding sources that we may have concerns about relevant to grant conditions. This particular project falls into this category. We wish to withdraw and continue to review those conditions that come with the funding sources.

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$1,404,000** be appropriated for the purpose of funding the design and construction of aircraft hardstands on the terminal apron, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$42,120** be provided from the Airport Enterprise Fund surplus that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,361,880** under and pursuant to M.G.L. c. 44, §§7 or 8, or

pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

**VOTE: WITHDRAW AGENDA ITEM 2025 - 185 - PASSES UNANIMOUS**

**VOTED TO ADJOURN:**

**VOTE: PASSES UNANIMOUS**

**Adjourned at 11:10 PM**

Respectfully submitted,

Janet E. Murphy

Assistant Town Clerk

**NEXT MEETING: June 26, 2025**

Exhibits:

A. Town Manager Strategic Plan Update