

FY 2023 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: SOLID WASTE ENTERPRISE FUND

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Transfer Station Stickers: First	\$ 270.00	\$ 300.00	\$ 30.00	11%	
Transfer Station Stickers: Additional	\$ 28.00	\$ 31.00	\$ 3.00	11%	
Transfer Station Stickers: Low-Income	\$ 81.00	\$ 90.00	\$ 9.00	11%	
Transfer Station Stickers: Replacement	\$ 6.00	\$ 7.00	\$ 1.00	17%	

PROGRAM DESCRIPTION:

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Recycling: Tire Disposal W/O rim Automobile tires 15" and under	\$ 3.00	\$ -	\$ (3.00)	-100%	
Recycling: Tire Disposal W/O rim Truck tires 19" and under	\$ 4.00	\$ -	\$ (4.00)	-100%	
Recycling: Tire Disposal W/O rim Truck tires 24" and under	\$ 12.00	\$ -	\$ (12.00)	-100%	
Recycling: Tire Disposal With rim Automobile tires 15" and under	\$ 4.00	\$ -	\$ (4.00)	-100%	
Recycling: Tire Disposal With rim Truck tires 19" and under	\$ 8.00	\$ -	\$ (8.00)	-100%	
Recycling: Tire Disposal With rim Truck tires 24" and under	\$ 14.00	\$ -	\$ (14.00)	-100%	
Recycling: Tire Disposal Any Tire 19" and under W or W/O rim	\$ -	\$ 4.00	\$ 4.00	NEW FEE	
Recycling: Tire Disposal Any Tire 19.5" to 24" W or W/O rim	\$ -	\$ 16.00	\$ 16.00	NEW FEE	Vendor updated and simplified pricing breakdown

FY 2023 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: HYANNIS WATER POLLUTION CONTROL

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Residential Sewer (per CCF)	\$ 5.72	\$ 5.95	\$ 0.23	4%	To support WPCD CIP and rising operating costs
Commercial 1 (per CCF)	\$ 5.72	\$ 5.95	\$ 0.23	4%	To support WPCD CIP and rising operating costs
Commercial 2 (per CCF)	\$ 6.38	\$ 6.64	\$ 0.26	4%	To support WPCD CIP and rising operating costs
Commercial 3 (per CCF)	\$ 7.12	\$ 7.41	\$ 0.29	4%	To support WPCD CIP and rising operating costs
Fixture Rate (per fixture)	\$ 59.08	\$ 61.44	\$ 2.36	4%	To support WPCD CIP and rising operating costs
Minimum Charge (per year)	\$ 62.08	\$ 64.56	\$ 2.48	4%	To support WPCD CIP and rising operating costs
Septic Waste (per gallon)	\$ 0.11	\$ 0.11	\$ -	0%	

PROGRAM DESCRIPTION: Marstons Mills WWTP

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
MMWWTP Sewer Use Rate (per CCF)	\$ 14.96	\$ 14.96	\$ -	0%	

PROGRAM DESCRIPTION: Red Lilly Pond

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Red Lilly Pond Flat Rate (yearly rate)	\$ 864.60	\$ 864.60	\$ -	0%	

FY 2023 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: DPW WATER SUPPLY DIVISION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Monthly useage rate, 0-6 CCF, Residential	\$ 3.55	\$ 3.80	\$ 0.25	7%	rate tool
Monthly useage rate, 0-6 CCF, Commercial	\$ 3.61	\$ 3.86	\$ 0.25	7%	
Monthly useage rate, 6-20 CCF, Residential	\$ 4.07	\$ 4.35	\$ 0.28	7%	
Monthly useage rate, 6-20 CCF, Commercial	\$ 3.61	\$ 3.86	\$ 0.25	7%	
Monthly useage rate, over 20 CCF, Residential	\$ 4.62	\$ 4.94	\$ 0.32	7%	
Monthly useage rate, over 20 CCF, Commercial	\$ 3.61	\$ 3.86	\$ 0.25	7%	
Whole sale rate per CCF	\$ 3.53	\$ 3.78	\$ 0.25	7%	
Monthly service charge, 5/8 meter	\$ 15.67	\$ 16.76	\$ 1.09	7%	
Monthly service charge, 3/4 meter	\$ 17.23	\$ 18.44	\$ 1.21	7%	
Monthly service charge, 1 meter	\$ 39.17	\$ 41.91	\$ 2.74	7%	
Monthly service charge, 1.5 meter	\$ 78.32	\$ 83.81	\$ 5.49	7%	
Monthly service charge, 2 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 3 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 4 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 6 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 8 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 10 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 0-1000	\$ 1.30	\$ 1.39	\$ 0.09	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 1001-2000	\$ 3.90	\$ 4.17	\$ 0.27	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 2001-4000	\$ 7.79	\$ 8.34	\$ 0.55	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 4001-10000	\$ 18.18	\$ 19.45	\$ 1.27	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 10001-20000	\$ 38.96	\$ 41.68	\$ 2.72	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 20001-40000	\$ 77.90	\$ 83.35	\$ 5.45	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 40001-599999	\$ 0.00259000	\$ 0.00278000	\$ 0.00019000	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 600000-up	\$ 1,557.98	\$ 1,667.04	\$ 109.06	7%	
Private Fire Readiness Charge, Quarterly hydrant fee	\$ 312.48	\$ 334.35	\$ 21.87	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 4 or less	\$ 111.70	\$ 119.52	\$ 7.82	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 6	\$ 324.52	\$ 347.24	\$ 22.72	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 8	\$ 691.56	\$ 739.97	\$ 48.41	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 10	\$ 1,243.61	\$ 1,330.66	\$ 87.05	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 12	\$ 2,008.80	\$ 2,149.41	\$ 140.61	7%	
Requested turn on/off, normal hours	\$ 47.32	\$ 50.63	\$ 3.31	7%	
Requested turn on/off, after hours	\$ 299.17	\$ 320.11	\$ 20.94	7%	
General labor rate, normal hours	\$ 123.09	\$ 131.71	\$ 8.62	7%	
General labor rate, after hours	\$ 183.67	\$ 196.53	\$ 12.86	7%	
Hydrant meters, rental fee	\$ 30.30	\$ 32.42	\$ 2.12	7%	
Hydrant meter, set labor	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Hydrant meter, remove labor	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Hydrant meter 1, deposit	\$ 500.00	\$ 500.00	\$ -	0%	
Hydrant meter 2, deposit	\$ 3,000.00	\$ 3,000.00	\$ -	0%	
Cross connection test, first device at location	\$ 102.24	\$ 109.40	\$ 7.16	7%	
Cross connection test, additional device at location	\$ 60.57	\$ 64.81	\$ 4.24	7%	
Cross connection survey	no charge	no charge			
Customer requested samples	sample specific	sample specific			
Frozen meter charges plus parts	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Meter test by customer request	\$ 102.24	\$ 109.40	\$ 7.16	7%	
Property transfer / real estate closing	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Demolition permit approval	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Returned check fee	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Interest on late payments	14%	14%	\$ -	0%	
Line backer	\$ 100.80	\$ 107.86	\$ 7.06	7%	
Hydrant fire flow test	\$ 204.50	\$ 218.82	\$ 14.32	7%	
Construction inspection, small jobs	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Construction inspection, large jobs, developer pays for approved inspector	n/a	n/a			
New water meter and radio	varies	varies			
Labor to set new meter and radio	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Meter set and radio, materials	varies	varies			
New sewer deduct meter and radio	varies	varies			
Labor to set new sewer deduct meter and radio	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Sewer deduct meter set and radio, materials	varies	varies			
Design plan review & 1st resubmittal	\$ -	\$ -	\$ -		
Repeat reviews, per linear foot	\$ 5.67	\$ 6.07	\$ 0.40	7%	
New water service, System Development Charge, 1	\$ 2,130.14	\$ 2,279.25	\$ 149.11	7%	
New water service, System Development Charge, 2	\$ 6,816.27	\$ 7,293.41	\$ 477.14	7%	
New water service, System Development Charge, 4	\$ 13,633.37	\$ 14,587.71	\$ 954.34	7%	
New water service, System Development Charge, 6	\$ 21,301.37	\$ 22,792.47	\$ 1,491.10	7%	
New water service, System Development Charge, 8	\$ 42,603.55	\$ 45,585.80	\$ 2,982.25	7%	
Tapping fee, new residential development water main	\$ 28,402.10	\$ 30,390.25	\$ 1,988.15	7%	
New fire sprinkler service, System Development Charge, 1	\$ 2,130.14	\$ 2,279.25	\$ 149.11	7%	
New fire sprinkler service, System Development Charge, 2	\$ 6,816.27	\$ 7,293.41	\$ 477.14	7%	
New fire sprinkler service, System Development Charge, 4	\$ 13,633.37	\$ 14,587.71	\$ 954.34	7%	
New fire sprinkler service, System Development Charge, 6	\$ 21,301.37	\$ 22,792.47	\$ 1,491.10	7%	
New fire sprinkler service, System Development Charge, 8	\$ 42,603.55	\$ 45,585.80	\$ 2,982.25	7%	