

# Inspectional Services FY 2021

Budget Reconciliation	Personnel	Operating	Capital Outlay	Totals	FTE
<b>FY 2020 Approved Budget</b>				\$2,140,557	
Contractual Obligations Net of Staff Turnover	3,910	-	-	3,910	-
<b>FY 2021 Budget Changes</b>					
1. Temporary Positions Reduction	(25,000)	-	-	(25,000)	-
2. Add Deputy Commissioner Position	69,616	-	-	69,616	1.0
3. Reduced Septic Information Coordinator hrs.	9,913	-	-	(9,913)	(0.20)
4. Various Budget Line Item Reductions	-	(6,549)	-	(6,549)	-
5. Medical Line Item Budget Reduction	-	(7,742)	-	(7,742)	-
<b>FY 2021 Proposed Budget</b>	<b>\$38,613</b>	<b>(\$14,291)</b>	<b>\$0</b>	<b>\$2,164,879</b>	<b>0.80</b>