



The Town of Barnstable

Office of Town Manager

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TOWN OF BARNSTABLE NOTICE OF PUBLIC HEARING

A public hearing on the proposed changes to various fees, rates and charges for the Town's water, sewer and solid waste transfer station operations, that will take effect on July 1, 2022 within the Town of Barnstable will be held on March 22, 2022 at 11:00 AM. The hearing is physically closed to the public but public access is available in real-time through Barnstable's Channel 18 and Zoom. Those wishing to provide public comment may do so by accessing the meeting via the Zoom link or telephone number and access code below.

<https://zoom.us/j/92159142618> Meeting ID: 921 5914 2618 US Toll-free 888-475-4499

Information regarding the proposed changes will be available on the Town Manager's page of the Town of Barnstable's website at www.townofbarnstable.us on March 15, 2022.

Mark S. Ells
Town Manager

Barnstable Patriot
March 4, 2022

FY 2023 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: SOLID WASTE ENTERPRISE FUND

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Transfer Station Stickers: First	\$ 270.00	\$ 300.00	\$ 30.00	11%	
Transfer Station Stickers: Additional	\$ 28.00	\$ 31.00	\$ 3.00	11%	
Transfer Station Stickers: Low-Income	\$ 81.00	\$ 90.00	\$ 9.00	11%	
Transfer Station Stickers: Replacement	\$ 6.00	\$ 7.00	\$ 1.00	17%	

PROGRAM DESCRIPTION:

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Recycling: Tire Disposal W/O rim Automobile tires 15" and under	\$ 3.00	\$ -	\$ (3.00)	-100%	
Recycling: Tire Disposal W/O rim Truck tires 19" and under	\$ 4.00	\$ -	\$ (4.00)	-100%	
Recycling: Tire Disposal W/O rim Truck tires 24" and under	\$ 12.00	\$ -	\$ (12.00)	-100%	
Recycling: Tire Disposal With rim Automobile tires 15" and under	\$ 4.00	\$ -	\$ (4.00)	-100%	
Recycling: Tire Disposal With rim Truck tires 19" and under	\$ 8.00	\$ -	\$ (8.00)	-100%	
Recycling: Tire Disposal With rim Truck tires 24" and under	\$ 14.00	\$ -	\$ (14.00)	-100%	
Recycling: Tire Disposal Any Tire 19" and under W or W/O rim	\$ -	\$ 4.00	\$ 4.00	NEW FEE	
Recycling: Tire Disposal Any Tire 19.5" to 24" W or W/O rim	\$ -	\$ 16.00	\$ 16.00	NEW FEE	Vendor updated and simplified pricing breakdown

FY 2023 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: HYANNIS WATER POLLUTION CONTROL

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Residential Sewer (per CCF)	\$ 5.72	\$ 5.95	\$ 0.23	4%	To support WPCD CIP and rising operating costs
Commercial 1 (per CCF)	\$ 5.72	\$ 5.95	\$ 0.23	4%	To support WPCD CIP and rising operating costs
Commercial 2 (per CCF)	\$ 6.38	\$ 6.64	\$ 0.26	4%	To support WPCD CIP and rising operating costs
Commercial 3 (per CCF)	\$ 7.12	\$ 7.41	\$ 0.29	4%	To support WPCD CIP and rising operating costs
Fixture Rate (per fixture)	\$ 59.08	\$ 61.44	\$ 2.36	4%	To support WPCD CIP and rising operating costs
Minimum Charge (per year)	\$ 62.08	\$ 64.56	\$ 2.48	4%	To support WPCD CIP and rising operating costs
Septic Waste (per gallon)	\$ 0.11	\$ 0.11	\$ -	0%	

PROGRAM DESCRIPTION: Marstons Mills WWTP

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
MMWWTP Sewer Use Rate (per CCF)	\$ 14.96	\$ 14.96	\$ -	0%	

PROGRAM DESCRIPTION: Red Lilly Pond

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Red Lilly Pond Flat Rate (yearly rate)	\$ 864.60	\$ 864.60	\$ -	0%	

FY 2023 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: DPW WATER SUPPLY DIVISION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	JUSTIFICATION
Monthly useage rate, 0-6 CCF, Residential	\$ 3.55	\$ 3.80	\$ 0.25	7%	rate tool
Monthly useage rate, 0-6 CCF, Commercial	\$ 3.61	\$ 3.86	\$ 0.25	7%	
Monthly useage rate, 6-20 CCF, Residential	\$ 4.07	\$ 4.35	\$ 0.28	7%	
Monthly useage rate, 6-20 CCF, Commercial	\$ 3.61	\$ 3.86	\$ 0.25	7%	
Monthly useage rate, over 20 CCF, Residential	\$ 4.62	\$ 4.94	\$ 0.32	7%	
Monthly useage rate, over 20 CCF, Commercial	\$ 3.61	\$ 3.86	\$ 0.25	7%	
Whole sale rate per CCF	\$ 3.53	\$ 3.78	\$ 0.25	7%	
Monthly service charge, 5/8 meter	\$ 15.67	\$ 16.76	\$ 1.09	7%	
Monthly service charge, 3/4 meter	\$ 17.23	\$ 18.44	\$ 1.21	7%	
Monthly service charge, 1 meter	\$ 39.17	\$ 41.91	\$ 2.74	7%	
Monthly service charge, 1.5 meter	\$ 78.32	\$ 83.81	\$ 5.49	7%	
Monthly service charge, 2 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 3 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 4 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 6 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 8 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Monthly service charge, 10 meter	\$ 125.32	\$ 134.10	\$ 8.78	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 0-1000	\$ 1.30	\$ 1.39	\$ 0.09	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 1001-2000	\$ 3.90	\$ 4.17	\$ 0.27	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 2001-4000	\$ 7.79	\$ 8.34	\$ 0.55	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 4001-10000	\$ 18.18	\$ 19.45	\$ 1.27	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 10001-20000	\$ 38.96	\$ 41.68	\$ 2.72	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 20001-40000	\$ 77.90	\$ 83.35	\$ 5.45	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 40001-599999	\$ 0.00259000	\$ 0.00278000	\$ 0.00019000	7%	
Public Fire Readiness Charge, Improved Square Footage Block, 600000-up	\$ 1,557.98	\$ 1,667.04	\$ 109.06	7%	
Private Fire Readiness Charge, Quarterly hydrant fee	\$ 312.48	\$ 334.35	\$ 21.87	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 4 or less	\$ 111.70	\$ 119.52	\$ 7.82	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 6	\$ 324.52	\$ 347.24	\$ 22.72	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 8	\$ 691.56	\$ 739.97	\$ 48.41	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 10	\$ 1,243.61	\$ 1,330.66	\$ 87.05	7%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 12	\$ 2,008.80	\$ 2,149.41	\$ 140.61	7%	
Requested turn on/off, normal hours	\$ 47.32	\$ 50.63	\$ 3.31	7%	
Requested turn on/off, after hours	\$ 299.17	\$ 320.11	\$ 20.94	7%	
General labor rate, normal hours	\$ 123.09	\$ 131.71	\$ 8.62	7%	
General labor rate, after hours	\$ 183.67	\$ 196.53	\$ 12.86	7%	
Hydrant meters, rental fee	\$ 30.30	\$ 32.42	\$ 2.12	7%	
Hydrant meter, set labor	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Hydrant meter, remove labor	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Hydrant meter 1, deposit	\$ 500.00	\$ 500.00	\$ -	0%	
Hydrant meter 2, deposit	\$ 3,000.00	\$ 3,000.00	\$ -	0%	
Cross connection test, first device at location	\$ 102.24	\$ 109.40	\$ 7.16	7%	
Cross connection test, additional device at location	\$ 60.57	\$ 64.81	\$ 4.24	7%	
Cross connection survey	no charge	no charge			
Customer requested samples	sample specific	sample specific			
Frozen meter charges plus parts	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Meter test by customer request	\$ 102.24	\$ 109.40	\$ 7.16	7%	
Property transfer / real estate closing	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Demolition permit approval	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Returned check fee	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Interest on late payments	14%	14%	\$ -	0%	
Line backer	\$ 100.80	\$ 107.86	\$ 7.06	7%	
Hydrant fire flow test	\$ 204.50	\$ 218.82	\$ 14.32	7%	
Construction inspection, small jobs	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Construction inspection, large jobs, developer pays for approved inspector	n/a	n/a			
New water meter and radio	varies	varies			
Labor to set new meter and radio	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Meter set and radio, materials	varies	varies			
New sewer deduct meter and radio	varies	varies			
Labor to set new sewer deduct meter and radio	\$ 123.09	\$ 131.71	\$ 8.62	7%	
Sewer deduct meter set and radio, materials	varies	varies			
Design plan review & 1st resubmittal	\$ -	\$ -	\$ -		
Repeat reviews, per linear foot	\$ 5.67	\$ 6.07	\$ 0.40	7%	
New water service, System Development Charge, 1	\$ 2,130.14	\$ 2,279.25	\$ 149.11	7%	
New water service, System Development Charge, 2	\$ 6,816.27	\$ 7,293.41	\$ 477.14	7%	
New water service, System Development Charge, 4	\$ 13,633.37	\$ 14,587.71	\$ 954.34	7%	
New water service, System Development Charge, 6	\$ 21,301.37	\$ 22,792.47	\$ 1,491.10	7%	
New water service, System Development Charge, 8	\$ 42,603.55	\$ 45,585.80	\$ 2,982.25	7%	
Tapping fee, new residential development water main	\$ 28,402.10	\$ 30,390.25	\$ 1,988.15	7%	
New fire sprinkler service, System Development Charge, 1	\$ 2,130.14	\$ 2,279.25	\$ 149.11	7%	
New fire sprinkler service, System Development Charge, 2	\$ 6,816.27	\$ 7,293.41	\$ 477.14	7%	
New fire sprinkler service, System Development Charge, 4	\$ 13,633.37	\$ 14,587.71	\$ 954.34	7%	
New fire sprinkler service, System Development Charge, 6	\$ 21,301.37	\$ 22,792.47	\$ 1,491.10	7%	
New fire sprinkler service, System Development Charge, 8	\$ 42,603.55	\$ 45,585.80	\$ 2,982.25	7%	