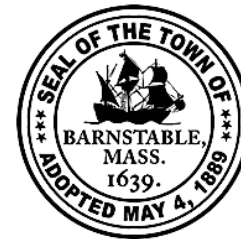


TOWN OF BARNSTABLE PROGRAM YEAR 2022 ANNUAL ACTION PLAN

PRESENTATION BY BARRETT PLANNING GROUP LLC

WEDNESDAY, MARCH 23, 2022, 12PM

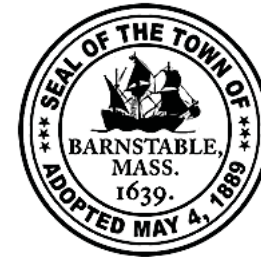
VIRTUAL ZOOM MEETING



POINTS OF CONTACT



- Fiona Coughlan: Community Planner, AICP, Barrett Planning Group LLC
 - Email: fiona@barrettplanningllc.com
 - Office: 781-934-0073 x3



- Elizabeth Jenkins: Director, Planning and Development, Division
 - 367 Main Street, Hyannis MA 02601
 - Email: elizabeth.jenkins@town.barnstable.ma.us
 - Office: 508-862-4678



UPCOMING SCHEDULE FOR PLAN

- Draft of 2022 Annual Action Plan Presentation: 3/23/22
- Public Comment Period: 3/24/22 - 5/5/22
 - Comments incorporated throughout the Comment Period
- HUD Submission Deadline: 5/15/22



AGENDA FOR THIS AFTERNOON

- Welcome and Overview: 10:30 am – 10:35 am
- Summary of CDBG and HOME : 10:35 am – 11:00 am
- Summary of the Annual Action Plan: 11:00 am – 11:25 am
- Information about PY2022: 11:25 am – 11:50 am
- Q & A and Final Comments: 11:50 am – 12 pm



THE CDBG AND HOME PROGRAMS



WHAT IS CDBG?



- The Community Development Block Grant (CDBG) program is one of the most flexible, successful federal grant programs in the country
- It is administered by HUD and has run continuously since 1974
- The CDBG program provides annual grants on a formula basis to over 1,000 cities, states, consortia, and (in some parts of the country) urban counties
- Each year's grant is based on a formula that considers several measures of need: the extent of poverty, population, housing characteristics, and how population growth compares with other metropolitan areas throughout the U.S.



WHAT CAN CDBG PAY FOR?



- Four broad categories:
 - Housing
 - Economic Development
 - Public Services
 - Public Facilities/Infrastructure
- But... key requirements must be met, such as:
 - At least 70% of CDBG must fund activities that benefit low and moderate-income (LMI) people
 - Every activity must meet a statutory “national objective” - benefit LMI persons, aid in the prevention/elimination of slum or blight conditions, and/or meet an urgent need
 - Traditional government services and expenses are not eligible. Admin and planning capped at 20%
 - Public/social services capped at 15%



CDBG ELIGIBLE ACTIVITIES

- Homeownership assistance
- Rental & homeowner rehab activities
- Services connected w/ HOME
- Lead-based paint testing & abatement
- Acquisition & disposition
- Clearance & demolition
- Code enforcement
- Historic preservation
- Public facilities
- Microenterprise assistance & commercial rehab
- Job training & employment
- Health care & substance abuse services
- Childcare
- Crime Prevention
- Fair housing
- Payment of non-Federal share of Federal grant-in-aid programs
- Technical assistance to public or private nonprofit entities
- Assistance to institutions of higher education
- Loss of rental income & relocation assistance





CDBG PROGRAMATIC LIMITATIONS

- The primary objective is to service those making <80% of the Area Median Family Income
- All activities must meet 1 of 3 national objectives: low to moderate-income (LMI) benefit; elimination of slum and blight; or urgent need
 - Aggregate benefit for all activities: 70% overall must assist LMI persons
- Upfront income documentation and verification required
- Funding primarily targeted in certain areas of need – the Target Areas
- Public services cap: 15% of that year's grant
- Administrative costs: 20% of that year's grant
- Urgent Needs, Slum and Blight, and Historic Preservation activities are capped at 30% of award for a 1-, 3- or 5-year period.



WHAT IS CONSIDERED LOW INCOME?

- Based on regional household income limits (adjusted for household size) set by HUD each year. "Low income" includes three tiers:

Household Size	Extremely Low Income (30%)	Very Low Income (50%) (50%)	Low Income (80%)
1	\$20,450	\$34,050	\$54,450
2	\$23,350	\$38,900	\$62,200
3	\$26,250	\$43,750	\$70,000
4	\$29,150	\$48,600	\$77,750
5	\$31,500	\$52,500	\$84,000
6	\$35,580	\$56,400	\$90,200

Percentages are the *percentage of the regional Area Median Family Income*. The median family income HUD used to compare Barnstable to the surrounding "Barnstable Town, MA MSA" is \$89,300.



WHAT IS HOME?



- HOME is a federal grant program also administered by HUD, created by the National Housing Act of 1990
- Barnstable receives some federal HOME Investment Partnership Program (HOME) funds as Participating Jurisdiction in the Barnstable County HOME Consortium, administered by the County
- HOME creates affordable rental and ownership housing for low- and very low-income households
- Income, rent, and sale price limits apply



HOME ELIGIBLE ACTIVITIES

Program Activities:

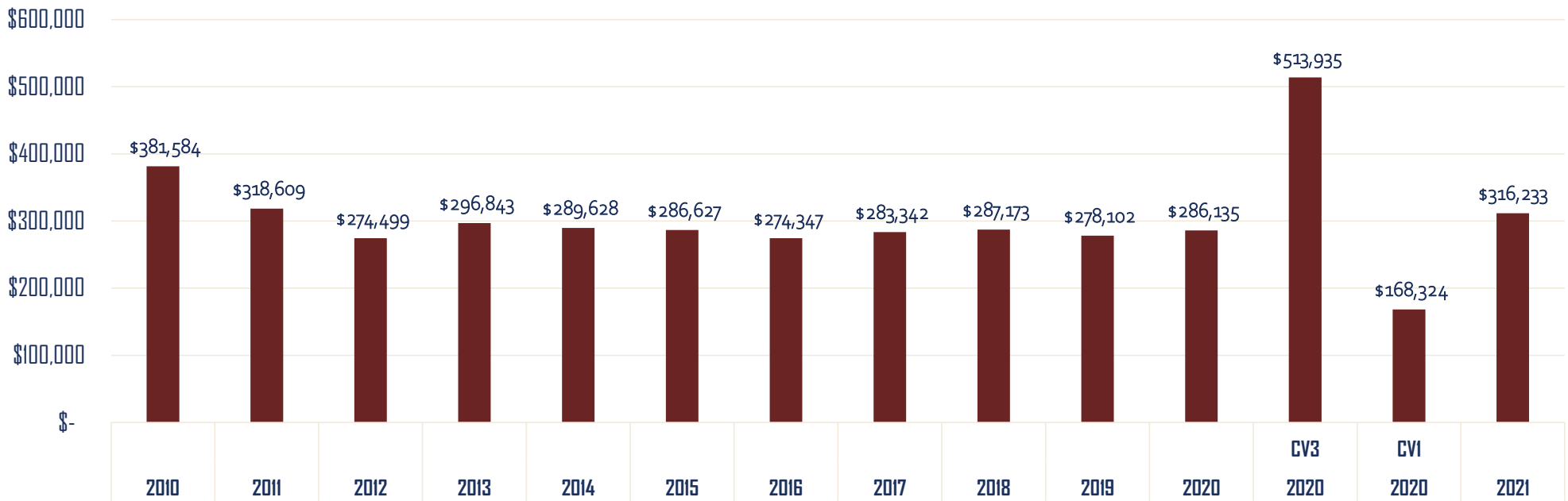
- Homeowner Rehabilitation
- Homebuyer activities
- Rental Activities
- Tenant-based rental assistance (TBRA)
- Rehabilitation
- Reconstruction
- Conversion
- Site Improvements
- Acquisition
- Demolition

Eligible Costs:

- New Construction
- Refinancing
- Capitalization of project reserves
- Project related soft costs



CDBG ALLOCATIONS OVER TIME



Please note Barnstable received \$682,259 in CARES Act funding in 2020. The HOME Consortium received \$1,556,508 in American Rescue Plan (ARPA) funds for Coronavirus relief and recovery in 2021. The Consortium will receive about \$2,250,000 in regular HOME funds by 2025 and Barnstable will receive about \$900,000 in regular CDBG funds between 2022 and 2025.



ESTIMATED RESOURCES: PY22

- Program Year: July 1, 2022 – June 30, 2023
 - CDBG: \$300,000 (approximately)
 - CDBG Program Income: \$76,000
 - *Income directly generated from the administration of grant activities*
 - CDBG-CV: \$211,148
 - HOME: Varies
 - HOME ARP: \$1,556,508



HOW HAS BARNSTABLE BENEFITED?

- Senior Center generator project
- Housing Rehabilitation programs with the Barnstable Housing Authority
- Youth Scholarship Program for LMI Youth with the Recreation Department
- Winter CSO Program in Downtown Hyannis with the Barnstable Police Department
- COVID-19 Emergency Business Grants in partnership with Hyannis Main Streets



**BARNSTABLE
RECREATION**
Connecting the Community



IN SHORT...



Barnstable receives CDBG funds from the U.S. Department of Housing and Urban Development (HUD) to address housing and community development needs. CDBG has been an asset in the community for many years. As an Entitlement Grantee, the City develops their own programs and funding priorities.

A Five-Year Consolidated Plan and yearly Action Plan is required by law. Each help coordinate resources, promote long-range planning, and give the community the chance to discuss needs and priorities.

CDBG and HOME are administered by Barnstable's Planning and Development staff are responsible for all administrative and operational functions, monitoring, and reporting to HUD. This includes working with all sub-recipients of CDBG and HOME funds.

HOME (CDBG's "cousin") focuses on housing opportunities for those in need. HOME and CDBG are often used together to fund eligible activities.



THE ANNUAL ACTION PLAN



WHAT IS THE ANNUAL ACTION PLAN?

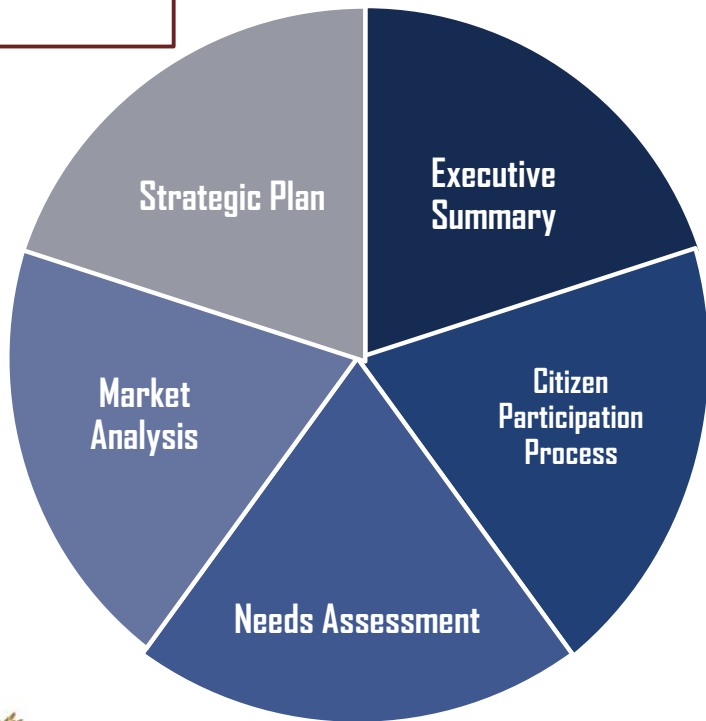


- The Annual Action Plan adheres to performance goals based on the five-year Consolidated Plan
- Is a snapshot of conditions in a community and what is expected over the next year
 - Presents a plan to meet goals via CDBG and other funding
- Engages residents and others in a conversation about community's needs, strengths, and opportunities
- Used by the community to build other one-year action plans
 - Each year of the Consolidated Plan (2020-2025) requires an Annual Action Plan to measure progress – required to receive funding



WHAT'S IN THE PLANS

Consolidated Plan for the Next 5 Years



Annual Action Plan for the 2022 Program Year



WHAT IS THE TIMELINE?

Draft Plan Complete

Public Hearing and Comment Period

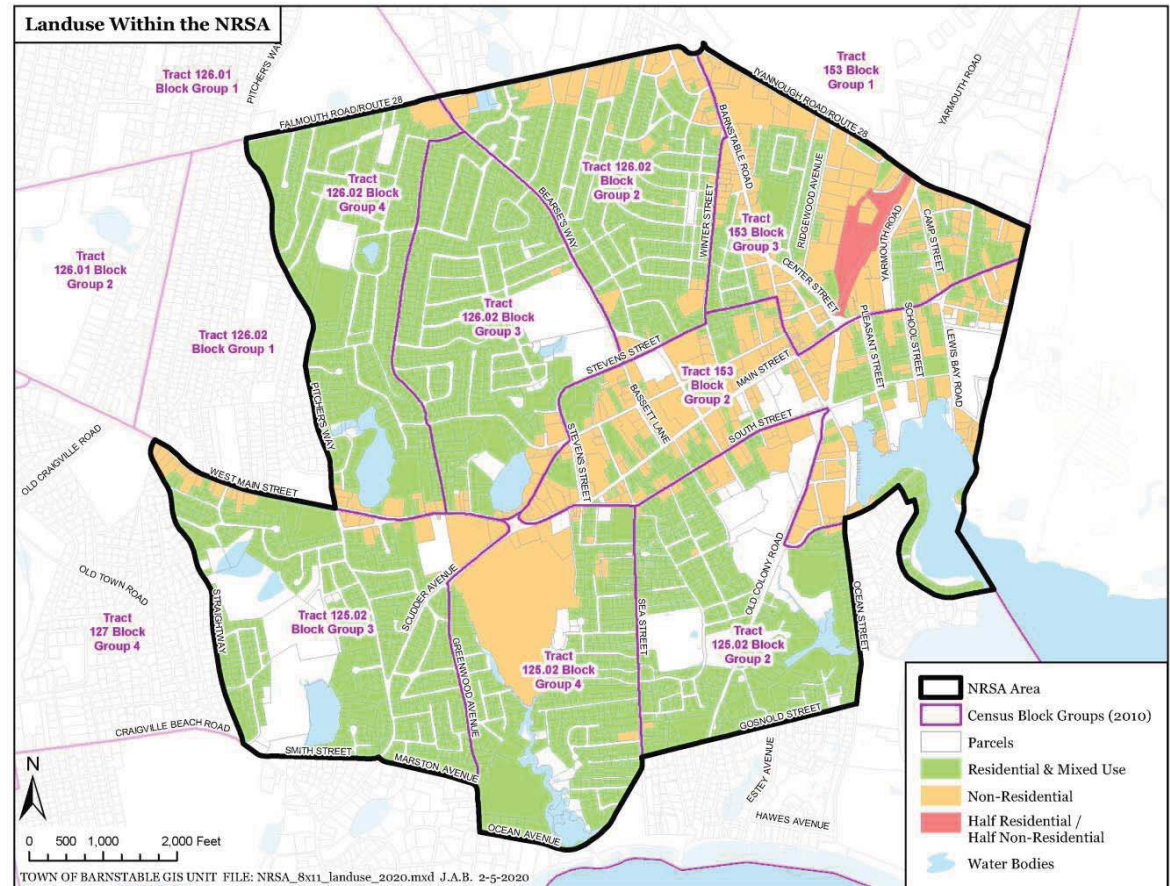
Deadline for Submission

May 15, 2022



GEOGRAPHIC DISTRIBUTION

- Barnstable's Downtown Hyannis NRSA
 - In and around the Downtown Area
 - Contain Census Tracts where at least 51% of households are LMI
 - Majority of tracts are over 70% LMI
 - 55% of CDBG distributed there vs. 45% citywide



AAP 2022 ANTICIPATED PROJECTS:

**Projects determined through citizen participation/consultation process and are consistent with goals and outcome indicators in the Consolidated Plan.*

PROJECT NAME	FUNDING	ANTICIPATED BENEFIT	GOALS SUPPORTED	NEEDS ADDRESSED
2022 PLANNING & ADMINISTRATION	\$63,000	N/A	Decent Housing, Economic Opportunities, Suitable Living Environment	Affordable Housing, Economic Opportunities, Public Improvements, Public Services
2022 AFFORDABLE HOUSING	\$68,250	Five LMI households	Decent Housing	Affordable Housing
2022 EXPAND ECONOMIC OPPORTUNITIES	\$68,250	Twenty LMI recipients	Economic Opportunities	Economic Opportunities
2022 PUBLIC FACILITY, INFRASTRUCTURE, & OTHER PUBLIC IMPROVEMENTS	\$68,250	1,000 recipients	Suitable Living Environment	Public Improvements
2022 PUBLIC SERVICE ACTIVITIES	\$47,250	Twenty LMI households	Suitable Living Environment	Public Services, Urgent Need



INFORMATION FOR PY2022



WHY ARE WE MEETING TODAY?

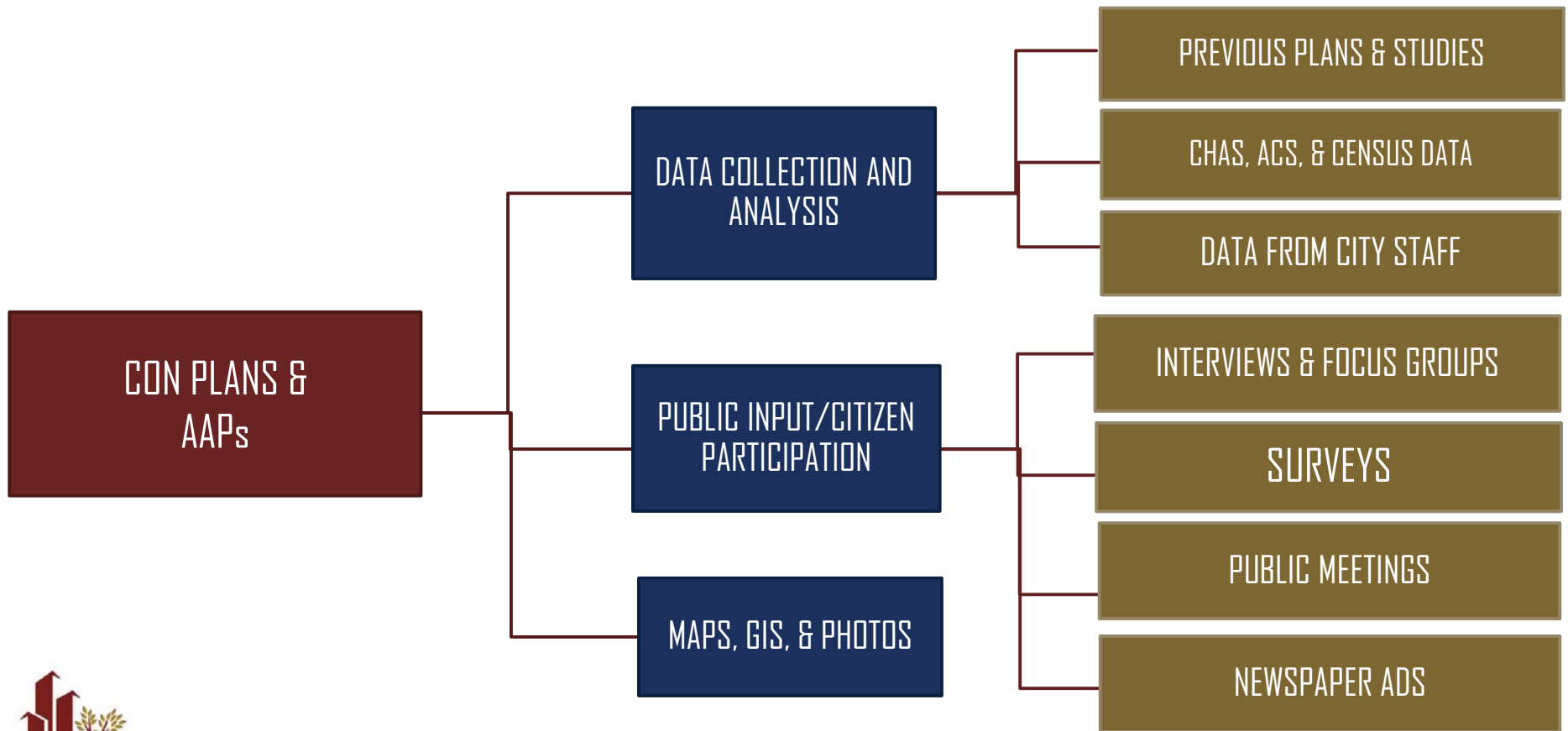


HUD requires every grantee to create and carry out a Citizen Participation Plan (CPP) that includes a public hearing on the Consolidated Plan and each AAP. The CPP...

- Includes residents of predominantly low- and moderate-income neighborhoods, slum or blighted areas, and areas in which the grantee proposes to use CDBG funds;
- Provides an opportunity to review proposed activities and program performance;
- Identifies how the needs of non-English speaking residents, the homeless, and other special needs populations will be met; and
- Provides a comprehensive outline to gather community input.



SUMMARY OF CONSULTATION PROCESS



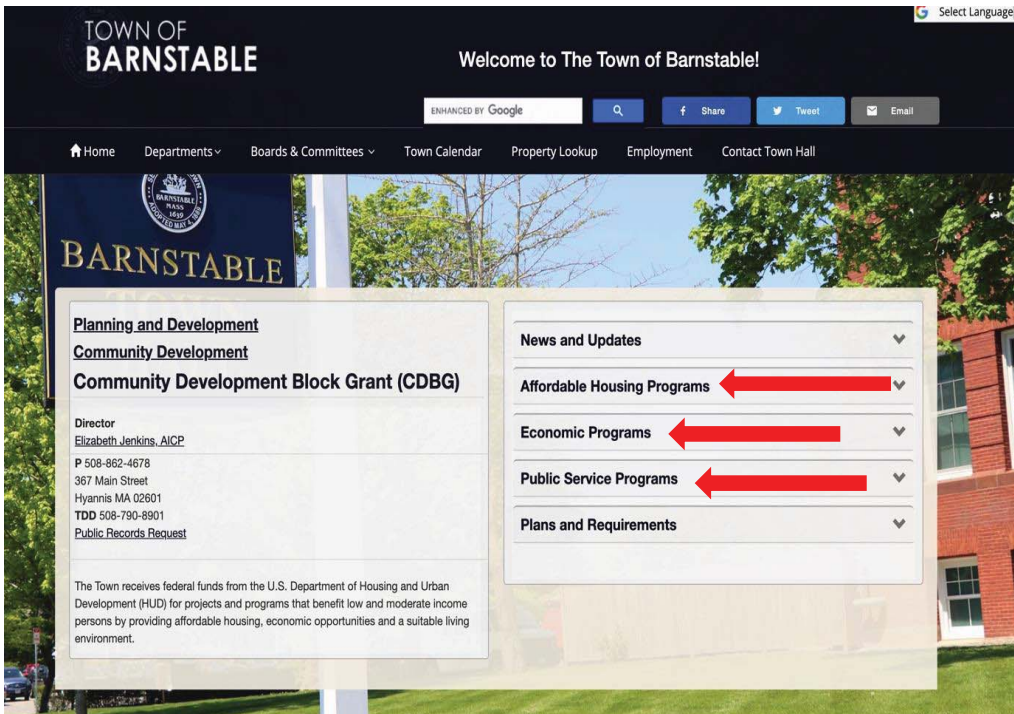
CITIZEN PARTICIPATION SUMMARY

Outreach Mode	Summary
Internet Outreach	Emails, newsletters, website postings, etc.
Newspaper Legal Ad	Document availability and public comment period published in the local paper advertising the public hearings and comment period.
Public Hearing	A Public Hearing on the draft plan.
Public Comment Period	30-day comment period after the public hearing to provide feedback.

**Notices are posted in other languages upon request. Meeting places and document postings are in accessible locations. Reasonable accommodations are available for persons with disabilities.*



HOW TO APPLY FOR PY2022



- Applications are available on the PDD website
 - <https://town.barnstable.ma.us/departments/cdbg/default.aspx>
- Applications for public services open until **4/15/22**
- Can apply for more than one program, separate applications
- Awards typically from \$5,000-\$25,000 for public services due to cap reqs., number of applications, etc.
 - Facilities, housing, and economic development have different ranges
- The application process is competitive, all must comply with fed regs and reporting



REQUIREMENTS FOR APPLICANTS

- Must meet certain cost benefit thresholds
- Must expend all program funds by the end of the program year (6/30/23)
- Must enter into formal agreement w/ the Town
- Technical assistance for new applicants provided
- Applicants are subject to quarterly reporting requirements : 10/7, 1/7, 4/7, and 7/7
 - Must submit invoices with quarterly reports
- Approved applicants subject to monitoring by the City in Spring 2023
- Must fill out a pre-application first, found on the website





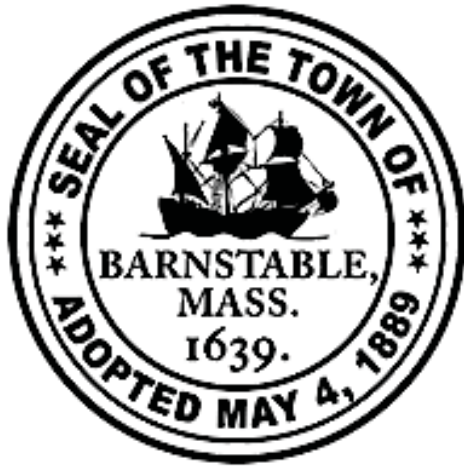
QUESTIONS?



DID WE MISS ANYTHING?

- Please let us know if there is anything that must be included in this AAP or if you have questions
- Your comments will be incorporated after this meeting and sent as an attachment in the Plan's Appendix





THANK YOU FOR YOUR PARTICIPATION TODAY!

- PLEASE SUBMIT ADDITIONAL COMMENTS VIA MAIL OR EMAIL TO THE PLANNING AND DEVELOPMENT DEPARTMENT:
 - 367 Main Street, Hyannis MA 02601
 - Email: elizabeth.jenkins@town.barnstable.ma.us